

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds From	Earliest Oracle Effective Date
Building Maintenance	0242	Vacant	\$34,261.18	\$36,000.00	\$1,738.82	5.08%	Salary change	Unallocated	2/10/2017
Corrections	0562	Vacant	\$53,922.70	\$56,780.08	\$2,857.38	5.30%	Grade change; C2.1 to C2.18 due to peace officer tenure	Unallocated	1/27/2017
County Attorney	0938	Vacant	\$39,779.87	N/A	N/A	N/A	Title, Grade change; Restitution Specialist B.17 to Legal Specialist B.20	N/A	1/27/2017
County Clerk-Judicial	0685	Vacant	\$37,991.82	\$41,064.96	\$3,073.14	8.09%	Salary change	Unallocated	2/10/2017
Juvenile Services	1122	13712	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated	2/10/2017
Parks (EXPO)	1694	Vacant	\$26,658.09	\$27,191.25	\$533.16	2.00%	Upgrade to min pay of B grade chart	Unallocated	1/27/2017
Purchasing	1696	11726	\$38,192.42	\$38,574.35	\$381.93	1.00%	Title, Grade, Merit change; Purchasing Specialist I B.20 to Purchasing Specialist II B.22	Unallocated	1/27/2017
Purchasing	1219	12079	\$59,505.58	N/A	N/A	N/A	Title, Grade change; Senior Purchasing Specialist B.26 to Senior Purchasing Coordinator B.28	N/A	1/27/2017
Sheriff's Office	1233	Vacant	\$27,457.83	\$43,350.09	\$15,892.26	57.88%	Title, Grade, Salary change; Admin Tech SO B.15 to Animal Control Field Supervisor B.22	Unallocated	1/27/2017
Sheriff's Office	1421	Vacant	\$92,334.03	N/A	N/A	N/A	Title change; SO Financial Manager to SO Administrative Services Manager	N/A	2/7/2017
Sheriff's Office	1396	Vacant	\$32,454.24	\$51,717.77	\$19,263.53	59.36%	Title, Grade, Salary change; Office Spec Sr B.18 to Public Information Officer B.28	Unallocated	2/7/2017
Sheriff's Office	1307	Vacant	\$74,577.26	N/A	N/A	N/A	Title, Grade, Funding change; Detective SO to Computer Forensics Analyst B.33	N/A	2/7/2017
Sheriff's Office	0097	13264	\$52,275.00	\$55,474.65	\$3,199.65	6.12%	Grade, Salary change; L1.1 to L1.4 due to tenure	Unallocated	2/10/2017

*Amount may vary slightly due to Oracle rounding