

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds From	Earliest Oracle Effective Date
911 Communications	0124	13972	\$34,791.24	\$36,547.38	\$1,756.14	5.05%	Title, Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression as approved during budget	Unallocated	2/10/2017
911 Communications	1676	13973	\$34,791.27	\$36,547.38	\$1,756.11	5.05%	Title, Grade, Salary change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression as approved during budget	unallocated	2/10/2017
911 Communications	0143	13969	\$38,894.68	N/A	N/A	N/A	Title, Grade: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression as approved during budget	Unallocated	2/10/2017
911 Communications	0147	13968	\$34,791.27	\$36,547.38	\$1,756.11	5.05%	Title, Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression as approved during budget	Unallocated	2/10/2017
911 Communications	1672	13975	\$34,791.27	\$36,547.38	\$1,756.11	5.05%	Title, Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression as approved during budget	Unallocated	2/10/2017
911 Communications	1685	13974	\$34,791.27	\$36,547.38	\$1,756.11	5.05%	Title, Grade, Salary change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression as approved during budget	Unallocated	2/10/2017
911 Communications	0158	13492	\$40,362.71	\$41,573.58	\$1,210.87	3.00%	Merit	Unallocated	2/10/2017

911 Communications	0140	13261	\$40,362.71	\$41,573.58	\$1,210.87	3.00%	Merit	Unallocated	2/10/2017
911 Communications	0145	13578	\$40,362.71	\$41,573.58	\$1,210.87	3.00%	Merit	Unallocated	2/10/2017
911 Communications	0130	Vacant	\$39,571.27	\$40,362.70	\$791.43	2.00%	Adjustment of the B grade chart approved in the FY17 budget	Unallocated	2/10/2017
Constable Pct. 1	0264	Vacant	\$75,364.12	\$79,977.00	\$4,612.88	6.12%	Grade, Salary change; L4.8 to L4.11 due to peace officer tenure	Unallocated	2/9/2017
Road and Bridge	1573	Vacant	\$41,995.01	\$50,453.38	\$8,458.37	20.14%	Title, Grade, Salary change; Operator III B. 21 to Inspector I B. 23	Unallocated	2/10/2017
Road and Bridge	1519	Vacant	\$33,500.00	N/A	N/A	N/A	Title, Grade change; Operator II B.19 to Operator I B.17	Unallocated	2/10/2017
Sheriff's Office	0097	13264	\$52,275.00	\$55,474.65	\$3,199.65	6.12%	Grade, Salary change; L1.1 to L1.4 due to prior correction tenure	Unallocated	2/10/2017
Sheriff's Office	1303	10379	\$52,274.99	\$64,997.40	\$12,722.41	24.34%	Grade, Salary change; L1.1 to L1.12 due to prior correction tenure	Unallocated	2/10/2017

*Amount may vary slightly due to Oracle rounding