

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds From	Earliest Oracle Effective Date
911 Communications	0132	13602	\$38,394.68	\$40,362.70	\$1,968.02	5.13%	Title, Grade change: Telecommunications Officer II B.22 to Telecommunications Officer III B.23 Career Ladder Progression	Unallocated	2/21/2017
Corrections	0540	Vacant	\$47,549.84	\$54,308.80	\$6,758.96	14.21%	Grade, Salary change; C2.1 to C2.16, new hire tenure credit	Unallocated	2/10/2017
County Attorney	0014	12871	\$38,658.44	\$39,431.62	\$773.18	2.00%	Merit	Unallocated	2/24/2017
County Attorney	0030	14036	\$36,413.83	\$38,234.52	\$1,820.69	5.00%	Merit	Unallocated	2/24/2017
County Attorney	0015	14029	\$37,500.00	\$38,250.01	\$750.01	2.00%	Merit	Unallocated	2/24/2017
County Attorney	0017	13486	\$37,142.10	\$37,884.95	\$742.85	2.00%	Merit	Unallocated	2/24/2017
County Attorney	0023	10977	\$39,981.06	\$40,780.67	\$799.61	2.00%	Merit	Unallocated	2/24/2017
County Attorney	1718	10145	\$36,186.31	\$36,910.06	\$723.75	2.00%	Merit	Unallocated	2/24/2017
County Attorney	0013	13241	\$35,975.33	\$36,694.84	\$719.51	2.00%	Merit	Unallocated	2/24/2017
County Attorney	0012	12975	\$35,704.96	\$36,419.07	\$714.11	2.00%	Merit	Unallocated	2/24/2017
Justice of the Peace 3	1001	13893	\$31,000.00	\$31,766.63	\$766.63	2.47%	Merit	Unallocated	2/10/2017
Juvenile Services	1154	12735	\$42,993.60	\$44,713.34	\$1,719.74	4.00%	Merit	Unallocated	2/24/2017
Juvenile Services	1080	13723	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated	2/24/2017
Juvenile Services	1156	12746	\$42,506.88	\$42,931.95	\$425.07	1.00%	Merit	Unallocated	2/24/2017
Juvenile Services	1026	Vacant	\$41,088.21	\$43,001.00	\$1,912.79	4.66%	Salary increase to vacant position	Unallocated	2/9/2017
Juvenile Services-Grant	1665	13293	\$51,105.60	N/A	N/A	N/A	Title, Grade change; Dept Counselor- Academy B.23 to Counselor II: Residential B.24	Unallocated	2/10/2017
Juvenile Services	1064	Vacant	\$45,258.98	N/A	N/A	N/A	Title Change; Juv Acad Couns. to Counselor I: Community	Unallocated	2/23/2017
Juvenile Services-Grant	1193	Vacant	\$45,258.98	\$49,334.00	\$4,075.02	9.00%	Salary, Title, Grade Change; Department Counselor GRANT B.23 to Counselor II: Residential GRANT B.24	Unallocated	2/10/2017
Juvenile Services-Grant	1664	11997	\$50,618.88	N/A	N/A	N/A	Title and Grade Change; Dept Counselor-Preservation B.23 to Counselor II: Community GRANT B.24	Unallocated	2/10/2017
Sheriff's Office	1307	Vacant	\$74,577.26	\$80,000.00	\$5,422.74	7.27%	Salary increase to vacant position	Unallocated	2/21/2017

*Amount may vary slightly due to Oracle rounding