

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds From	Earliest Oracle Effective Date
Constable Pct. 1	0269	Vacant	\$57,715.82	\$60,047.54	\$2,331.72	4.04%	Grade, Salary change; from L1.6 to L1.8	Unallocated	2/24/2017
County Auditor	0627	14035	\$34,791.27	\$35,835.01	\$1,043.74	3.00%	Merit	Unallocated	2/24/2017
Information Systems	0089	11560	\$54,654.86	\$55,338.14	\$683.28	1.25%	Merit	Unallocated	2/24/2017
Information Systems	1757	12067	\$70,725.72	\$71,432.92	\$707.20	1.00%	Merit	Unallocated	2/24/2017
Information Systems	0946	11265	\$55,561.25	\$56,116.84	\$555.59	1.00%	Merit	Unallocated	2/24/2017
Justice of the Peace 1	0977	04098	\$41,918.36	\$42,966.33	\$1,047.97	2.50%	Merit	Unallocated	2/24/2017
Juvenile Services	1112	13758	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated	3/10/2017
Purchasing	1220	13966	\$57,000.06	\$59,850.18	\$2,850.12	5.00%	Merit	Unallocated	2/24/2017
Road and Bridge	1603	02877	\$66,551.16	\$67,881.06	\$1,329.90	2.00%	Merit	Unallocated	2/24/2017
Road and Bridge	1502	11496	\$69,579.38	\$70,970.90	\$1,391.52	2.00%	Merit	Unallocated	2/24/2017
Magistrate's Office	0188	Vacant	\$76,789.44	\$82,365.16	\$5,575.72	7.26%	Grade change; from B.36 to B.37	Unallocated	3/10/2017
Magistrate's Office	1792	Vacant	\$75,283.78	\$80,665.16	\$5,381.38	7.15%	Grade change; from B.36 to B.37	Unallocated	3/2/2017
Magistrate's Office	1668	Vacant	\$77,677.60	\$80,665.16	\$2,987.56	3.85%	Grade change; from B.36 to B.37	Unallocated	3/24/2017
Magistrate's Office	0185	04424	\$96,504.46	N/A	N/A	N/A	Grade change; from B.38 to B.39	N/A	3/10/2017
County Attorney	0031	03640	\$44,159.30	N/A	N/A	N/A	Title, Grade change; from CA Family Court Legal Asst B.18 to Legal Assistant B.20	N/A	3/10/2017
County Attorney	0026	12733	\$41,454.40	N/A	N/A	N/A	Title, Grade change; from CA Victim Asst Coord I B.19 to Victim Advocate B.20	N/A	3/10/2017
County Attorney	0018	13689	\$40,583.61	N/A	N/A	N/A	Title, Grade change; from CA Family Court Legal Asst, B.18 to Legal Assistant B.20	N/A	3/10/2017
County Attorney	0013	13241	\$36,694.84	N/A	N/A	N/A	Title, Grade change; from Restitution Specialist B.17 to Victim Advocate B.20	N/A	3/10/2017
County Attorney	0012	12975	\$36,419.07	N/A	N/A	N/A	Title, Grade change; from CA Receptionist B.17 to Victim Advocate B.20	N/A	3/10/2017
County Attorney	0027	10099	\$50,694.02	N/A	N/A	N/A	Title, Grade change; from CA Chief Victim Asst Coord III, B.21 to Chief Victim Advocate Coord, B.23	N/A	3/10/2017

*Amount may vary slightly due to Oracle rounding