

SALARY INCREASES FOR THREE POSITIONS:

	PCN	Current	Requested	Start Date	Difference	Prorated 1/2 year
B40	1319	\$93,505.01	\$100,831.12	2/1/2017	\$7,326.11	\$3,663.06
B37	71	\$80,665.09	\$100,831.36	3/1/2017	\$20,166.27	\$10,083.14
B36	1321	\$76,789.46	\$85,000.00	4/1/2017	\$8,210.54	\$4,105.27

\$35,702.92 \$17,851.46
FICA \$1,365.64
RETIREMENT \$2,386.74

Total requested for Salary Increases \$21,603.84

NEW POSITION REQUEST:

		Unallocated	Total	Prorated 1/2 year
B18	Discovery Clerk	\$ 31,521.23	\$ 7,879.77	\$ 39,401.00
				19,700.50
			FICA	\$ 1,507.09
			RETIREMENT	\$ 2,633.96
			INSURANCE	\$ 4,260.00
			Total Requested for New Position	\$ 28,101.55

Bottom of the grade is \$31,521.23; requesting additional unallocated

to bring this salary up to \$39,401

OVERTIME REQUEST:

Requesting Overtime Monies to work three investigators 8 hours every weekend between now and September 30th
If approved a transfer would be made from unallocated law enforcements salaries to the overtime line item

Total Requested for Overtime \$ -

TOTAL FUNDING REQUEST FROM COURT: \$49,705.39