

| Department | PCN | EE ID | Budget Amount | *Requested Amount | Change Amount | % Change | Reason for Change | Available Funds | Earliest Oracle Effective Date |
|--------------------|------|--------|---------------|-------------------|---------------|----------|--|------------------------|--------------------------------|
| Road and Bridge | 1535 | 13926 | \$32,500.00 | \$33,500.00 | \$1,000.00 | 3.08% | Merit | Unallocated | 3/10/2017 |
| Road and Bridge | 1675 | 13919 | \$32,500.00 | \$34,000.00 | \$1,500.00 | 4.62% | Merit | Unallocated | 3/10/2017 |
| Road and Bridge | 1673 | 13911 | \$32,500.00 | \$33,500.00 | \$1,000.00 | 3.08% | Merit | Unallocated | 3/10/2017 |
| Magistrate Office | 0181 | Vacant | \$36,326.58 | \$34,425.51 | -\$1,901.07 | -5.23% | Salary decrease vacant position | To Unallocated | 3/10/2017 |
| 911 Communications | 0121 | Vacant | \$39,571.27 | \$34,791.27 | -\$4,780.00 | -12.08% | Title , Grade change from Telecommunications Officer I B.21 to Telecommunications Officer Trainee B.20 | To Unallocated | 3/24/2017 |
| 911 Communications | 0154 | Vacant | \$37,641.84 | \$34,791.27 | -\$2,850.57 | -7.57% | Title , Grade change from Telecommunications Officer I B.21 to Telecommunications Officer Trainee B.20 | To Unallocated | 3/24/2017 |
| 911 Communications | 0126 | Vacant | \$39,571.27 | \$34,791.27 | -\$4,780.00 | -12.08% | Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20 | To Unallocated | 3/24/2017 |
| 911 Communications | 0137 | Vacant | \$40,768.00 | \$34,791.27 | -\$5,976.73 | -14.66% | Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20 | To Unallocated | 3/24/2017 |
| 911 Communications | 0131 | Vacant | \$42,388.76 | \$34,791.27 | -\$7,597.49 | -17.92% | Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20 | To Unallocated | 3/24/2017 |
| 911 Communications | 0151 | Vacant | \$40,362.71 | \$34,791.27 | -\$5,571.44 | -13.80% | Title , Grade change from Telecommunications Officer III B.23 to Telecommunications Officer Trainee B.20 | To Unallocated | 3/24/2017 |
| District Clerk | 9976 | Vacant | \$11,908.00 | \$12,740.00 | \$832.00 | 6.99% | Salary increase vacant position | Unallocated | 3/24/2017 |
| Sheriff's Office | 1244 | Vacant | \$87,121.06 | \$102,076.26 | \$14,955.20 | 17.17% | Grade, Salary change; from L5.10 to L5.18 | Unallocated | 3/10/2017 |
| Sheriff's Office | 1383 | Vacant | \$90,067.12 | \$91,868.40 | \$1,801.28 | 2.00% | Grade, Salary change; from L4.17 to L4.18 | Unallocated | 3/10/2017 |
| District Attorney | 1790 | Vacant | \$80,665.16 | \$108,942.62 | \$28,277.46 | 35.06% | Salary increase vacant position | PCN 0071 & Unallocated | 3/31/2017 |
| District Attorney | 0071 | Vacant | \$108,942.62 | \$98,661.16 | -\$10,281.46 | -9.44% | Salary decrease vacant position | To PCN 1791 | 3/31/2017 |

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|----------------------|------|-------|--------------|--------------|------------|-------|-------|-------------|-----------|
| Building Maintenance | 0223 | 12965 | \$68,799.98 | \$70,299.98 | \$1,500.00 | 2.18% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0224 | 04507 | \$56,017.52 | \$57,817.52 | \$1,800.00 | 3.21% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0225 | 13440 | \$38,200.01 | \$38,700.01 | \$500.00 | 1.31% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0226 | 12018 | \$41,773.60 | \$42,273.60 | \$500.00 | 1.20% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0230 | 05013 | \$49,595.50 | \$50,795.50 | \$1,200.00 | 2.42% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0231 | 03713 | \$52,809.25 | \$53,309.25 | \$500.00 | 0.95% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0232 | 10097 | \$36,787.13 | \$37,487.13 | \$700.00 | 1.90% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0233 | 05874 | \$37,275.99 | \$38,075.99 | \$800.00 | 2.15% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0235 | 13465 | \$32,603.19 | \$33,103.19 | \$500.00 | 1.53% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0237 | 05630 | \$37,179.33 | \$37,979.33 | \$800.00 | 2.15% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0238 | 13208 | \$34,243.18 | \$34,893.18 | \$650.00 | 1.90% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0239 | 13503 | \$32,908.80 | \$33,208.80 | \$300.00 | 0.91% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 1724 | 13360 | \$63,142.92 | \$64,042.92 | \$900.00 | 1.43% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0227 | 12676 | \$43,100.00 | \$43,699.09 | \$599.09 | 1.39% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0236 | 13361 | \$37,311.75 | \$37,871.43 | \$559.68 | 1.50% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0244 | 13462 | \$52,508.40 | \$53,296.03 | \$787.63 | 1.50% | Merit | Unallocated | 3/10/2017 |
| Building Maintenance | 0245 | 11010 | \$115,047.14 | \$117,147.14 | \$2,100.00 | 1.83% | Merit | Unallocated | 3/10/2017 |

*Amount may vary slightly due to Oracle rounding