Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
County Clerk	0650	13663	$31,366.71	$31,837.21	$470.50	1.50%	Merit	Unallocated	3/24/2017
Juvenile Services	1740	13549	$34,112.00	$35,476.48	$1,364.48	4.00%	Merit	Unallocated	4/7/2017
Building Maintenance	0241	14094	$31,521.24	$33,096.24	$1,575.00	5.00%	Merit	Unallocated	4/7/2017
Sheriff's Office	1404	Vacant	$75,896.66	N/A	N/A	N/A	Title change from Sergeant Patrol to Sergeant	N/A	3/24/2017
Sheriff's Office	1325	Vacant	$66,222.47	$82,152.98	$15,930.51	24.06%	Title, grade change from Detective SO L2.10 to Sergeant L3.17 to accommodate tenure	Unallocated	3/31/2017

*Amount may vary slightly due to Oracle rounding