

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
Road and Bridge/DOI	1512	01037	\$66,551.16	\$67,881.06	\$1,329.90	2.00%	Merit	Unallocated	3/24/2017
Road and Bridge	1520	Vacant	\$33,500.00	N/A	N/A	N/A	Title, Grade change: Operator II (B.19) to Operator I (B.17)	N/A	3/31/2017
District Attorney	1790	Vacant	\$80,665.16	\$108,942.62	\$28,277.46	35.06%	Salary increase vacant position	PCN 0071, 0086 & Unallocated	3/31/2017
District Attorney	0071	Vacant	\$108,942.62	\$97,786.63	-\$11,155.99	-10.24%	Salary decrease vacant position	To PCN 1790	3/31/2017
District Attorney	0086	Vacant	\$91,499.98	\$80,665.16	-\$10,834.82	-11.84%	Salary decrease vacant position	To PCN 1790	3/31/2017
Justice of the Peace 1	0978	Vacant	\$31,836.46	\$32,473.19	\$636.73	2.00%	Salary increase vacant position	Unallocated	3/31/2017

*Amount may vary slightly due to Oracle rounding