

Memo

To: Pam Navarrette
Williamson County Auditor's Office

From: Michael J. Weaver

Date: 3/30/2017

Re: Budget Transfer – County Corridor Program

The Commissioners Court set aside \$4.0 million dollars to start the planning process on five (5) major transportation corridors. These funds are currently all set aside under P-456 LTP Corridor Study. Earlier this month the Court approved engineering contracts for the five different corridor projects. We now need to set up new P#'s for each corridor and allocate the appropriate funds from P-456 to each corridor project.

Please create new P#'s for:

- Corridor A1 – FM 1660 (Precinct 4)
- Corridor C – SH 29 Bypass (Precinct 3)
- Corridor E1 – FM 3349 (Precinct 4)
- Corridor F – US 183 (Precinct 2)
- Corridor H – Sam Bass (Precinct 1)

And allocate the following funds from P-456:

- Move \$909,765.00 from P456 to Corridor A1/FM1660 – new P#
- Move \$595,735.00 from P456 to Corridor C/SH29 Bypass – new P#
- Move \$997,360.00 from P456 to Corridor E1/FM3349 – new P#
- Move \$989,320.00 from P456 to Corridor F/US813 – new P#
- Move \$491,780.00 from P456 to Corridor H/Sam Bass – new P#

If you have any questions please let me know.

Cc: Robert B. Daigh, P.E., Williamson County Senior Director of Infrastructure
Christen Eschberger, P.E., HNTB
Marie Walters, PSI