

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
Road and Bridge	1557	Vacant	\$32,500.00	\$33,500.00	\$1,000.00	3.08%	Salary increase vacant position	Unallocated	4/7/2017
Road and Bridge	1564	Vacant	\$32,500.00	\$33,500.00	\$1,000.00	3.08%	Salary increase vacant position	Unallocated	4/7/2017
Road and Bridge	1555	Vacant	\$33,500.00	N/A	N/A	N/A	Title, Grade change; Operator II (B.19) to Operator I (B.17)	N/A	4/7/2017
Corrections	0344	Vacant	\$41,582.32	\$51,944.88	\$10,362.56	24.92%	Salary increase to vacant position; from C2.1 to C2.14 to accommodate tenure	Unallocated	4/7/2017
Fleet Services	0918	14044	\$63,379.16	\$66,548.12	\$3,168.96	5.00%	Merit	Unallocated	4/7/2017

*Amount may vary slightly due to Oracle rounding