

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
District Clerk	9994	Vacant	\$11,596.00	\$12,740.00	\$1,144.00	9.87%	Increase vacant position salary	Unallocated	4/21/2017
Juvenile Services	1066	13804	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated	5/5/2017
Juvenile Services	1070	13803	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated	5/5/2017
Parks	1694	Vacant	\$27,191.25	\$29,684.59	\$2,493.34	9.17%	Increase vacant position salary	Unallocated	5/5/2017

*Amount may vary slightly due to Oracle rounding