

2016 GENERAL ELECTION						FICA Rate	Mark-up Rate
						27% Total	
Entity	Registered Voters	% Share	Total Cost per Entity (machine rental, 10% admin fee, Elct Clk)	Gross Wages for Personnel (no FICA)	Actual FICA ER Paid	FICA (7.65%) Calulated	Add'l Mark-up 19.35%
Williamson County	300,522	40.45%		\$ 167,391.23	\$ 9,139.33	\$ 12,805.43	\$ 32,390.20
Austin Community College	198,373	26.70%	\$ 243,622.31	\$ 110,494.07	\$ 6,032.83	\$ 8,452.80	\$ 21,380.60
Austin Full & Ltd Purpose	28,286	3.81%	\$ 34,738.10	\$ 15,755.35	\$ 860.22	\$ 1,205.28	\$ 3,048.66
Block House MUD	4,077	0.55%	\$ 5,006.97	\$ 2,270.90	\$ 123.99	\$ 173.72	\$ 439.42
Jarrell City	724	0.10%	\$ 889.15	\$ 403.27	\$ 22.02	\$ 30.85	\$ 78.03
Leander ISD	74,188	9.98%	\$ 91,110.44	\$ 41,322.83	\$ 2,256.17	\$ 3,161.20	\$ 7,995.97
North Austin MUD 1	5,319	0.72%	\$ 6,532.28	\$ 2,962.69	\$ 161.76	\$ 226.65	\$ 573.28
Pflugerville City	109	0.01%	\$ 133.86	\$ 60.71	\$ 3.31	\$ 4.64	\$ 11.75
Round Rock ISD	124,182	16.71%	\$ 152,508.18	\$ 69,169.57	\$ 3,776.56	\$ 5,291.47	\$ 13,384.31
Thrall City	484	0.07%	\$ 594.40	\$ 269.59	\$ 14.72	\$ 20.62	\$ 52.17
Wells Branch MUD	82	0.01%	\$ 100.70	\$ 45.67	\$ 2.49	\$ 3.49	\$ 8.84
Williamson Co ESD 5 (Jarrell area)	3,716	0.50%	\$ 4,563.63	\$ 2,069.82	\$ 113.01	\$ 158.34	\$ 400.51
Williamson Co MUD 17	1	0.00%	\$ 1.23	\$ 0.56	\$ 0.03	\$ 0.04	\$ 0.11
Williamson Co MUD 21	1	0.00%	\$ 1.23	\$ 0.56	\$ 0.03	\$ 0.04	\$ 0.11
Williamson-Travis Co MUD 1	2,931	0.39%	\$ 3,599.57	\$ 1,632.57	\$ 89.14	\$ 124.89	\$ 315.90
Total	742,995	100.00%	\$ 543,402.05	\$ 246,458.15	\$ 13,456.28	\$ 18,854.05	\$ 47,689.65

40.45% Williamson
County Share

59.55% Contracted
Entity Share

2016 MAY JOINT ELECTIONS						27% Total	
Entity	Registered Voters	% Share	Total Cost per Entity (machine rental, 10% admin fee, Elct Clk)	Gross Wages for Personnel (no FICA)	Actual FICA ER Paid	FICA (7.65%) Calulated	Add'l Mark-up 19.35%
City of Bartlett	863	0.34%	\$ 759.08	\$ 260.93	\$ 17.88	\$ 19.96	\$ 50.49
City of Cedar Park	32,635	13.01%	\$ 28,705.33	\$ 9,867.17	\$ 676.18	\$ 754.84	\$ 1,909.30
City of Florence	464	0.18%	\$ 408.13	\$ 140.29	\$ 9.61	\$ 10.73	\$ 27.15
City of Georgetown	34,481	13.74%	\$ 30,329.05	\$ 10,425.31	\$ 714.42	\$ 797.54	\$ 2,017.30
City of Granger	745	0.30%	\$ 655.29	\$ 225.25	\$ 15.44	\$ 17.23	\$ 43.59
Granger ISD	1,563	0.62%	\$ 1,374.79	\$ 472.57	\$ 32.38	\$ 36.15	\$ 91.44
City of Hutto	8,943	3.56%	\$ 7,866.15	\$ 2,703.91	\$ 185.29	\$ 206.85	\$ 523.21
Lakeside MUD #5	1	0.00%	\$ 0.88	\$ 0.30	\$ 0.02	\$ 0.02	\$ 0.06
City of Leander	15,593	6.21%	\$ 13,715.40	\$ 4,714.53	\$ 323.08	\$ 360.66	\$ 912.26
Leander ISD	65,436	26.08%	\$ 57,556.67	\$ 19,784.54	\$ 1,355.79	\$ 1,513.52	\$ 3,828.31
Liberty Hill ISD	8,246	3.29%	\$ 7,253.08	\$ 2,493.17	\$ 170.85	\$ 190.73	\$ 482.43
City of Round Rock	54,746	21.82%	\$ 48,153.88	\$ 16,552.42	\$ 1,134.30	\$ 1,266.26	\$ 3,202.89
City of Taylor (SMD #3)	2,381	0.95%	\$ 2,094.30	\$ 719.89	\$ 49.33	\$ 55.07	\$ 139.30
Taylor ISD	8,561	3.41%	\$ 7,530.15	\$ 2,588.41	\$ 177.38	\$ 198.01	\$ 500.86
City of Thrall	437	0.17%	\$ 384.38	\$ 132.13	\$ 9.05	\$ 10.11	\$ 25.57
Thrall ISD	1,960	0.78%	\$ 1,723.99	\$ 592.60	\$ 40.61	\$ 45.33	\$ 114.67
Williamson County ESD #9	13,855	5.52%	\$ 12,186.68	\$ 4,189.05	\$ 287.07	\$ 320.46	\$ 810.58
Total	250,910	100.00%	\$ 220,697.24	\$ 75,862.50	\$ 5,198.70	\$ 5,803.48	\$ 14,679.39

100% Contracted
Entity Share