

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
911 Communications	0136	13428	\$38,394.68	\$40,362.70	\$1,968.02	5.13%	Title & Grade change: Telecommunications Officer II B.22 to Telecommunications Officer III B.23 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0148	13774	\$36,547.39	38,394.67	\$1,847.28	5.05%	Title & Grade change: Telecommunications Officer I B.21 to Telecommunications Officer II B.22 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0127	13772	\$36,547.39	38,394.67	\$1,847.28	5.05%	Title & Grade change: Telecommunications Officer I B.21 to Telecommunications Officer II B.22 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0157	14056	\$34,791.27	36,547.38	\$1,756.11	5.05%	Title & Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0149	14057	\$34,791.27	36,547.38	\$1,756.11	5.05%	Title & Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0134	14061	\$34,791.27	36,547.38	\$1,756.11	5.05%	Title & Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0133	14058	\$34,791.27	36,547.38	\$1,756.11	5.05%	Title & Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression	Unallocated	4/21/2017
911 Communications	0146	14054	\$34,791.27	36,547.38	\$1,756.11	5.05%	Title & Grade change: Telecommunications Officer Trainee B.20 to Telecommunications Officer I B.21 Career Ladder Progression	Unallocated	4/21/2017
Sheriffs Office	1697	Vacant	\$41,000.00	\$41,397.72	\$397.72	0.97%	Increase vacant position salary to accommodate transfer	Unallocated	4/21/2017
Sheriffs Office	1670	Vacant	\$40,667.38	48,590.62	\$7,923.24	19.48%	Salary increase to vacant position; from C2.3 to C2.11 to accommodate tenure	Unallocated	4/21/2017
Tax Assessor Collector	1487	Vacant	\$33,089.04	40,000.00	\$6,910.96	20.89%	Increase vacant position salary to accommodate transfer	Unallocated	4/21/2017

\*Amount may vary slightly due to Oracle rounding