

**INTEGRITY** 

**EXPERTISE** 

**RESULTS** 

## Streamlined solutions for janitorial operations at

## **Williamson County Texas**



Revised April 26, 2017



Submitted by:

Dave Prewitt, VP Sales & Marketing E-mail: dprewitt@mbminc.com

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# Contract Pricing (TIPS Contract Pricing) Revised April 26, 2017

McLemore has comprehensively reviewed the RFP expectations and compared the specifications to like client environments as well as accounting detail noted during the facilities tour. We have reviewed labor standards and productivity rates, broken wages out by class and compared competitive rates based on sites serviced in the area. We have additionally included benefits, taxes and insurance costs to provide a gross labor cost.

#### **Alternate Pricing Structure**

Phase 1 General Janitorial Services for Williamson County/Month\*: ......\$51,428.77/month

Note: With alternate for offices; without Texas Ave Bldg. (until Phase 2)

Phase 2 Janitorial Services for Williamson County-Additional Buildings/Month\*......\$63,136.00/month

**Note**: Alternate is 3 days/week office cleaning. The following offices remain are the exception that remains on 5 days/week cleaning.

Judges District & County, County Judge, Sheriff, Tax Assessor, County Commissioners, County Attorney, District & County Clerk, for a total of 28 offices.

#### **Additional Services**

Events extra work.....\$20.00/hr.

#### Additional Work Above the Specifications

Strip and Wax Hard Floor Surfaces	\$0.25/sf
Scrub and Recoat Hard Floor Surfaces	\$0.20/sf
Machine Scrub Hard Floor Surfaces	\$0.10/sf
Carpet Extraction Pricing	\$0.14/sf
Additional buffing above frequencies	\$0.04/sf

\* Pricing does not include applicable sales tax. Pricing includes cleaning chemicals, equipment and consumable supplies for areas within Scope of Work. Exception is the residential space of the Juvenile Justice Center. All pricing reflects a discount of 5% for cash or check payment. If payment is made via credit card, the discount will not apply. In the event McLemore Building Maintenance, Inc. and client have agreed in advance to payment using a credit card, the 5% difference will be added to the original invoice. If client contracts with a 3<sup>rd</sup> party for billing, then McLemore will invoice any fees back to the client.



### **EXHIBIT A**

### PHASE 1

	Danang	Address
1009	WCJC	405 MLK, Georgetown
1026	CMF	3151 SE Inner Loop, Georgetown
1032	Cedar Park Annex	350 Discovery Blvd, Cedar Park
1033	Taylor Annex	412 Vance St, Taylor
1043	Inner Loop Annex	301 SE Inner Loop, Georgetown
	Round Rock Jester Annex	1801 E Old Settlers Blvd, Round Rock
1000	Historic Courthouse	710 Main St, Georgetown
1002	GT Health Dept	100 W Third St, Georgetown
1003	Taylor Health Dept	115 W Sixth St, Taylor
1005/1006	Round Rock Annex	211 Commerce Cv, Bldg A&B, Round Rock
1008	Sheriff Admin/Jail	508 S Rock St, Georgetown
1043B	CSCD Adult Probation	301 SE Inner Loop, Georgetown
1051	Tax Office/Purchasing	904 S Main St, Georgetown
1022	Health Dist Admin(Historic Jail)	300 N Main St, Georgetown
1048	JP Pct 4	211 W Sixth St, Taylor
WCRAS	Wilco Regional Animal Shelter	1855 SE Inner Lp, Georgetown
1001	Historical Museum (Farmers St Bank Bldg)	716 Austin Ave, Georgetown
1064	Children's Advocacy Center	1811 SE Inner Lp, Georgetown
1066B	Public Safety Bldg	1781 E Old Settlers Blvd, Round Rock
1011	Lott Bldg	107 S Holly St, Georgetown
1013	Health Dept Environmental	303 Main St, Georgetown
1019	EMS Admin Bldg 2 or B	305 MLK Blvd, Georgetown
1020	EMS Admin Bldg 1 or A	303 MLK Blvd, Georgetown
1029	Wireless Comm/EMS Warehouse	508 Holly St, Bldg 1, Georgetown
1063	Facilities Services Center	3101 SE Inner Lp, Georgetown
1044	Sheriff Office - Eastside	2501 Mallard Ln, Taylor
1054	EMS Training Center	321 W Eighth St, Georgetown
1059	Commissioner Pct 3	3010 Williams Dr Suite 153, Georgetown
	Hutto Annex	350 Exchange Blvd, Hutto
	Health Dept Education Center	300 N Main St, Georgetown
	TABC/Game Warden	517 Pine St, Georgetown
	Impound Office	3151 SE Inner Lp Bldg C, Georgetown
	Hutto Community Rm	3901 CR 130, Hutto
	Juvenile Justice Center	200 Wilco Way, Georgetown
10268	Central Maintenance Sign Shop	3151 SE Inner Lp Bldg B, Georgetown
	ESOC	911 Tracy Chambers Ln, Georgetown
	Parks HQ Southwest Regional Park	219 Perry Mayfield, Leander
1046	Parking Garage	305 W 4th St, Georgetown

210 Carlos Parker Blvd, Taylor

Address

Building

1047 Expo Center



# EXHIBIT B PHASE 2

- SO Training Center
- Building A Facilities Storage
- Building B Fleet Addition
- Building C Wireless Communications
- > Building G Inspection
- Building HH EMS Training
- Georgetown Annex
- > Texas Avenue Building

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