

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
Commissioner Pct. 1	0251	14064	\$60,199.88	\$62,005.88	\$1,806.00	3.00%	Merit	Unallocated	5/5/2017
Commissioner Pct. 1	0252	14065	\$40,996.80	\$41,816.74	\$819.94	2.00%	Merit	Unallocated	5/5/2017
District Attorney Office	0086	vacant	\$80,665.16	\$91,500.00	\$10,834.84	13.43%	Increase vacant position salary	Unallocated	5/12/2017
District Attorney Office	0054	10627	\$126,335.04	\$127,400.45	\$1,065.41	0.84%	merit	Unallocated	5/5/2017
Information Technology Services	0963	11260	\$60,292.61	0	0	0	Title and Grade Change Only: System Support Specialist II (B.24) to System Support Specialist III (B.25)	N/A	5/5/2017
Purchasing	1217	vacant	\$45,427.20	\$48,000.00	\$2,572.80	5.66%	Increase vacant position salary	Unallocated	5/12/2017
Purchasing	1216	vacant	\$34,791.24	\$37,024.00	\$2,232.76	6.42%	Increase vacant position salary	Unallocated	5/12/2017
Sheriff Office	1419	vacant	\$75,629.26	\$55,683.15	-\$19,946.11	-26.37%	Title, Grade Change with decrease to top of grade: Sheriff Office HR Operations Supervisor (B.29) to Office Admin SO (B.22)	Unallocated	5/5/2017
Sheriff Office	1390	vacant	\$47,336.61	\$45,656.17	-\$1,680.44	-3.55%	Title, Grade Change with decrease to top of grade: Sheriff Office HR Specialist I (B.21) to Office Spec Sr SO. (B.18)	Unallocated	5/5/2017

\*Amount may vary slightly due to Oracle rounding