

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
Purchasing	1219	12079	\$59,505.68	\$60,100.85	\$595.17	1.00%	Merit	Unallocated	5/5/2017
Fleet Services	0917	13106	\$35,521.20	\$36,942.05	\$1,420.85	4.00%	Merit	Unallocated	5/5/2017
Juvenile Services	1090	Vacant	\$35,831.24	\$37,264.49	\$1,433.25	4.00%	Increase vacant position salary	Unallocated	5/5/2017

*Amount may vary slightly due to Oracle rounding