

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
911 Communications	0167	02493	\$85,213.18	\$86,917.48	\$1,704.30	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0117	04012	\$64,519.42	\$65,164.61	\$645.20	1.00%	Merit	Unallocated	5/19/2017
911 Communications	0138	13260	\$43,933.12	\$44,811.77	\$878.65	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0165	11480	\$67,252.12	\$68,597.10	\$1,344.98	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0116	11481	\$59,094.76	\$60,276.65	\$1,181.90	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0115	04580	\$59,378.84	\$59,972.64	\$593.80	1.00%	Merit	Unallocated	5/19/2017
911 Communications	0168	04107	\$60,242.23	\$60,844.66	\$602.43	1.00%	Merit	Unallocated	5/19/2017
911 Communications	0164	12774	\$47,968.98	\$48,928.36	\$959.38	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0172	10377	\$53,752.82	\$54,290.35	\$537.53	1.00%	Merit	Unallocated	5/19/2017
911 Communications	0135	11859	\$41,981.16	\$42,820.94	\$839.78	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0122	11218	\$48,505.33	\$49,475.44	\$970.11	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0171	11210	\$58,632.68	\$59,805.35	\$1,172.66	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0160	10358	\$57,640.44	\$58,793.24	\$1,152.80	2.00%	Merit	Unallocated	5/19/2017
911 Communications	0012	12349	\$49,204.44	\$51,172.62	\$1,968.18	4.00%	Merit	Unallocated	5/19/2017
911 Communications	0161	12256	\$49,204.44	\$51,172.62	\$1,968.18	4.00%	Merit	Unallocated	5/19/2017
911 Communications	0163	10794	\$56,223.77	\$57,348.24	\$1,124.47	2.00%	Merit	Unallocated	5/19/2017
Juvenile Services	1069	11401	\$39,507.91	\$39,902.99	\$395.08	1.00%	Merit	Unallocated	5/19/2017
Sheriff's Office	1419	vacant	\$75,629.26	0	0	0	Title, Grade Change Office Admin SO (B.22) to Office Coordinator SR (B.23) vacant	N/A	6/2/2017

\*Amount may vary slightly due to Oracle rounding