

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
County Attorney	0040	vacant	\$74,245.86	\$77,542.40	\$3,296.54	4.44%	Increase vacant position salary	Unallocated	6/2/2017
District Clerk	9994	vacant	\$11,596.00	\$11,731.20	\$135.20	1.17%	Increase vacant position salary	Unallocated	6/2/2017
Juvenile Services	1136	13847	\$34,112.00	\$35,476.48	\$1,364.48	4.00%	Merit	Unallocated	6/16/2017
Justice of the Peace 4	1015	11930	\$33,237.78	\$33,902.52	\$664.74	2.00%	Merit	Unallocated	6/2/2017
Justice of the Peace 4	1717	13398	\$29,410.35	\$29,998.55	\$588.20	2.00%	Merit	Unallocated	6/2/2017
368th District Court	0103	12953	\$66,551.16	\$67,216.76	\$665.60	1.00%	Merit	Unallocated	6/2/2017
Personal Bond Office	1212	05852	\$41,927.60	\$41,508.33	-\$419.27	-1.00%	Title, Grade change, decrease position salary: PR Bond Officer (B.20) to Admin Specialist (B.17)	Unallocated	6/2/2017
Personal Bond Office	1211	vacant	\$30,825.60	\$30,600.00	-\$225.60	-0.73%	Title change, decrease vacant position salary: Admin Tech PR Bond to Admin Specialist (B.17)	Unallocated	6/2/2017
Personal Bond Office	1706	vacant	\$47,730.26	\$49,167.00	\$1,436.74	3.01%	Title, Grade change, increase vacant position salary: Personal Bond Office Admin (B.26) to Court Admin II (B.24)	Unallocated	6/2/2017

*Amount may vary slightly due to Oracle rounding