

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
<b>2% (Current)</b>	\$25,833,856.57	\$26,350,533.70	\$26,877,544.37
<b>3%</b>	\$26,087,129.67	\$26,869,743.56	\$27,675,835.87
<b>Difference</b>	<b>\$253,273.10</b>	<b>\$519,209.86</b>	<b>\$798,291.50</b>
 <b>One Time Cost</b>	 <b>\$48,311.58</b>		