

| Department             | PCN  | EE ID  | Budget Amount | *Requested Amount | Change Amount | % Change | Reason for Change  | Available Funds | Earliest Oracle Effective Date |
|------------------------|------|--------|---------------|-------------------|---------------|----------|--|-----------------|--------------------------------|
| County Attorney        | 0036 | 13664  | \$74,245.86   | \$75,730.72       | \$1,484.86    | 2.00%    | Merit  | Unallocated     | 6/16/2017                      |
| District Clerk         | 0747 | Vacant | \$32,430.96   | \$32,552.00       | \$121.04      | 0.37%    | Increase vacant position salary                                    | Unallocated     | 6/16/2017                      |
| Emergency Services     | 1766 | 14109  | \$34,791.24   | \$35,834.98       | \$1,043.74    | 3.00%    | Merit  | Unallocated     | 6/16/2017                      |
| Justice of the Peace 3 | 0091 | vacant | \$32,702.49   | \$31,263.37       | -\$1,439.12   | -4.40%   | Decrease vacant position salary to award merit to PCN: 0999 & 1001 | Unallocated     | 6/16/2017                      |
| Justice of the Peace 3 | 0999 | 13711  | \$31,930.01   | \$32,568.62       | \$638.61      | 2.00%    | Merit  | Unallocated     | 6/16/2017                      |
| Justice of the Peace 3 | 1001 | 13893  | \$31,766.63   | \$32,567.14       | \$800.51      | 2.52%    | Merit  | Unallocated     | 6/16/2017                      |

\*Amount may vary slightly due to Oracle rounding