

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
County Auditor	0638	14156	\$51,717.90	\$53,269.32	\$1,551.42	3.00%	Merit	Unallocated	6/30/2017
County Clerk Records	0689	01806	\$49,413.92	\$0.00	\$0.00	0.00%	Title, Grade change only: Office Coord II (B.20) to Office Administrator (B.22)	N/A	6/16/2017
Magistrate's Office	0182	13851	\$35,992.32	\$36,712.17	\$719.85	2.00%	Merit	Unallocated	6/16/2017
Sheriff's Office	1376	Vacant	\$39,523.94	\$47,993.34	\$8,469.40	21.43%	Increase vacant position salary	Unallocated	6/16/2017
District Clerk	0736	03493	\$70,605.60	\$72,017.66	\$1,412.06	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0751	13991	\$34,923.20	\$36,320.13	\$1,396.93	4.00%	Merit	Unallocated	6/30/2017
District Clerk	0758	10226	\$36,695.30	\$37,429.20	\$733.91	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0745	04783	\$46,283.37	\$47,209.03	\$925.66	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0748	10140	\$35,818.68	\$36,535.05	\$716.37	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0740	11460	\$35,271.81	\$35,977.24	\$705.43	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0738	11497	\$37,611.77	\$38,364.00	\$752.23	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0752	13274	\$34,902.94	\$35,601.01	\$698.07	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0749	11476	\$34,606.77	\$35,298.91	\$692.14	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0737	11474	\$38,363.98	\$39,131.25	\$767.27	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0735	10978	\$58,726.72	\$59,901.14	\$1,174.42	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0744	13016	\$34,096.59	\$34,778.52	\$681.93	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0755	14115	\$34,932.64	\$35,631.29	\$698.65	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0757	04262	\$37,611.77	\$38,364.00	\$752.23	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0746	13878	\$36,041.76	\$36,762.61	\$720.84	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0733	10751	\$42,527.28	\$43,377.88	\$850.60	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0743	10891	\$42,805.48	\$43,661.59	\$856.11	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0734	04508	\$60,500.18	\$61,710.22	\$1,210.04	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0742	12100	\$35,292.38	\$35,998.23	\$705.85	2.00%	Merit	Unallocated	6/30/2017
District Clerk	0753	11165	\$39,531.63	\$40,322.26	\$790.63	2.00%	Merit	Unallocated	6/30/2017
District Clerk	1192	13824	\$34,600.38	\$35,292.40	\$692.02	2.00%	Merit	Unallocated	6/30/2017

*Amount may vary slightly due to Oracle rounding