

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
911 Communications	0154	14162	\$37,641.84	0	0	0	Title, Grade change: Telecommunication Officer Trainee (B.20) to Telecommunications Officer I (B.21) - Career Ladder Progression as approved during budget	N/A	6/30/2017
911 Communications	0121	14161	\$39,571.27	0	0	0	Title, Grade change: Telecommunication Officer Trainee (B.20) to Telecommunications Officer I (B.21) - Career Ladder Progression as approved during budget	N/A	6/30/2017
911 Communications	0151	14164	\$39,571.27	0	0	0	Title, Grade change: Telecommunication Officer Trainee (B.20) to Telecommunications Officer I (B.21) - Career Ladder Progression as approved during budget	N/A	6/30/2017
911 Communications	0131	Vacant	\$42,388.76	0	0	0	Title, Grade change: Telecommunication Officer II (B.22) to Telecommunications Officer III (B.23) - Career Ladder Progression as approved during budget	N/A	6/30/2017
Road and Bridge	1532	Vacant	\$34,500.00	\$33,500.00	(\$1,000.00)	-2.90%	Title, Grade change: Operator II (B.19) to Operator I (B.17) and salary decrease to vacant position	TO Unallocated	6/30/2017
Sheriff's Office	1678	Vacant	\$62,402.91	\$63,650.86	\$1,247.95	2.00%	Salary increase to vacant position; from (L2.7)to (L2.8)to accommodate tenure	Unallocated	6/30/2017
Sheriff's Office	1232	Vacant	\$33,306.00	\$38,396.80	\$5,090.80	15.28%	Increase vacant position salary	Unallocated	6/30/2017
Sheriff's Office	1228	Vacant	\$30,272.24	\$44,541.55	\$14,269.31	47.14%	Title, Grade change, increase vacant position salary: Admin Tech SO (B.15) to Crime Analyst (B.25)	Unallocated	6/30/2017
Sheriff's Office	1635	Vacant	\$91,868.40	0	0	0	Title Change Only: Lieutenant of Comm & EM to Lieutenant	N/A	6/30/2017

*Amount may vary slightly due to Oracle rounding