Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
							Title, Grade change: Telecommunication		
							Officer Trainee (B.20) to Telecommunications Officer I (B.21) -		
							Career Ladder Progression as approved		
911 Communications	0154	14162	\$37,641.84	0	0	0	during budget	N/A	6/30/2017
			7017012101				Title, Grade change: Telecommunication	,	
							Officer Trainee (B.20) to		
							Telecommunications Officer I (B.21) -		
							Career Ladder Progression as approved		
911 Communications	0121	14161	\$39,571.27	0	0	0	during budget	N/A	6/30/2017
							Title, Grade change: Telecommunication		
							Officer Trainee (B.20) to		
							Telecommunications Officer I (B.21) -		
	0.4.5.4		400 ==4 0=				Career Ladder Progression as approved		s /20 /20 / 7
911 Communications	0151	14164	\$39,571.27	0	0	0	during budget	N/A	6/30/2017
							Title Condented to Talence management of		
							Title, Grade change: Telecommunication Officer II (B.22) to Telecommunications		
							Officer III (B.23) - Career Ladder		
911 Communications	0131	Vacant	\$42,388.76	0		l ₀	Progression as approved during budget	N/A	6/30/2017
J11 Communications	0131	Vacant	J+2,300.70				Title, Grade change: Operator II (B.19) to	IN/A	0/30/2017
							Operator I (B.17) and salary decrease to	то	
Road and Bridge	1532	Vacant	\$34,500.00	\$33,500.00	(\$1,000.00)	-2.90%	vacant position	_	6/30/2017
			+ - 1,000100	+	(+ = , = = = = ,				0,00,00
							Salary increase to vacant position; from		
Sheriff's Office	1678	Vacant	\$62,402.91	\$63,650.86	\$1,247.95	2.00%	(L2.7)to (L2.8)to accommodate tenure	Unallocated	6/30/2017
Sheriff's Office	1232	Vacant	\$33,306.00	\$38,396.80	\$5,090.80	15.28%	Increase vacant position salary	Unallocated	6/30/2017
	Ī						Title, Grade change, increase vacant		
	Ī						position salary: Admin Tech SO (B.15) to		
Sheriff's Office	1228	Vacant	\$30,272.24	\$44,541.55	\$14,269.31	47.14%	Crime Analyst (B.25)	Unallocated	6/30/2017
ci :tti ott:	460-	<u>, </u>	604 063 43				Title Change Only: Lieutenant of Comm &		c /20 /2017
Sheriff's Office	1635	vacant	\$91,868.40	0	U	U	EM to Lieutenant	N/A	6/30/2017

^{*}Amount may vary slightly due to Oracle rounding