

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
911 Communications	0141	13900	\$36,547.39	\$38,394.68	\$1,847.29	5.05%	Title, Grade change: Telecommunication Officer I (B.21) to Telecommunications Officer II (B.22) - Career Ladder Progression as approved during budget. To minimum of grade.	Unallocated	7/14/2017
911 Communications	1688	13898	\$36,547.39	\$38,394.68	\$1,847.29	5.05%	Title, Grade change: Telecommunication Officer I (B.21) to Telecommunications Officer II (B.22) - Career Ladder Progression as approved during budget. To minimum of grade.	Unallocated	7/14/2017
911 Communications	0139	13572	\$38,394.67	\$40,362.70	\$1,968.03	5.13%	Title, Grade change: Telecommunication Officer II (B.22) to Telecommunications Officer III (B.23) - Career Ladder Progression as approved during budget. To minimum of grade.	Unallocated	7/14/2017
Const. Pct. 1	0274	Vacant	\$37,762.48	\$31,521.23	-\$6,241.25	-16.53%	decrease vacant position salary	TO Unallocated	7/14/2017
Const. Pct. 1	0273	14107	\$36,171.20	\$37,979.76	\$1,808.56	5.00%	Merit	Unallocated	7/14/2017
County Clerk Records	0686	13913	\$32,783.00	\$33,766.49	\$983.49	3.00%	Merit	Unallocated	7/14/2017
Extension Service	0910	Vacant	\$32,129.14	0	0	0	Title Change: Adm Tech 4H and AG to Admin Tech	N/A	7/28/2017
Sheriff's Office	1417	14180	\$41,407.48	\$43,477.84	\$2,070.36	5.00%	Merit	Unallocated	7/14/2017
Sheriff's Office	1294	Vacant	\$68,975.75	\$66,072.50	-\$2,903.25	-4.21%	Title, Grade change, decrease vacant position salary: Deputy Sheriff (L1.15) to Sergeant (L3.6)	Unallocated	7/14/2017

*Amount may vary slightly due to Oracle rounding