

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
County Court at Law 1	0698	02809	\$98,376.53	\$99,360.28960	\$983.76	1.00%	Merit	Unallocated	7/14/2017
County Court at Law 1	0697	10073	\$69,628.00	\$70,324.28	\$696.28	1.00%	Merit	Unallocated	7/14/2017
EMS	0839	Vacant	\$34,109.07	\$34,791.27	\$682.20	2.00%	increase vacant position salary; bring to minimum of grade	Unallocated	7/14/2017
Purchasing	1220	13786	\$52,499.98	\$53,024.92	\$524.94	1.00%	Merit	Unallocated	7/14/2017
Purchasing	1701	14104	\$47992.01	\$49431.76	\$1,439.75	3.00%	Merit	Unallocated	7/14/2017
Purchasing	1696	14126	\$38574.35	\$39731.58	\$1,157.23	3.00%	Merit	Unallocated	7/14/2017
Juvenile Grant	1025	Vacant	\$39,000.00	\$40,499.99	\$1,499.99	3.85%	increase vacant position salary	Unallocated	7/21/2017
Juvenile Grant	1031	Vacant	\$40,434.12	\$45,150.00	\$4,715.88	11.66%	increase vacant position salary	Unallocated	7/21/2017
Juvenile Grant	1036	13101	\$43,860.01	\$44,737.20	\$877.19	2.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1035	03437	\$51,398.04	\$51,912.04	\$514.00	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1034	13517	\$43,000.01	\$45,150.00	\$2,149.99	5.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1033	13229	\$40,419.39	\$40,823.58	\$404.19	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1049	13228	\$46,280.00	\$46,742.80	\$462.80	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1162	13100	\$50,440.00	\$50,944.40	\$504.40	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1664	11997	\$50,618.88	\$51,125.10	\$506.22	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1042	11912	\$41,126.13	\$41,537.39	\$411.26	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1044	11459	\$41,135.32	\$41,546.69	\$411.37	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1037	11067	\$47,999.96	\$48,479.95	\$479.99	1.00%	Merit	Unallocated	7/28/2017
Juvenile Grant	1038	10209	\$55,405.23	\$55,959.28	\$554.05	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1150	11524	\$47,590.40	\$48,066.30	\$475.90	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1129	13583	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1084	13226	\$38,755.07	\$39,142.63	\$387.56	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1155	12374	\$39,334.13	\$40,120.81	\$786.68	2.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1173	12841	\$35,584.64	\$35,940.49	\$355.85	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1076	13686	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1146	13631	\$42,182.40	\$42,604.22	\$421.82	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1087	10899	\$41,135.32	\$41,546.69	\$411.37	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1082	13519	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1175	12151	\$43,346.33	\$43,779.80	\$433.47	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1157	13530	\$40,419.39	\$40,823.58	\$404.19	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1093	11469	\$42,192.91	\$42,614.83	\$421.92	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1174	03115	\$49,074.70	\$49,565.46	\$490.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1051	11131	\$40,257.54	\$40,660.13	\$402.59	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1135	12987	\$36,186.01	\$36,909.72	\$723.71	2.00%	Merit	Unallocated	7/28/2017

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Juvenile Services	1105	14041	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1086	12072	\$39,152.82	\$39,544.34	\$391.52	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1152	13677	\$40,560.00	\$40,965.60	\$405.60	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1050	04646	\$38,760.74	\$39,148.35	\$387.61	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1095	12019	\$41,135.32	\$41,546.69	\$411.37	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1132	3336	\$48,434.51	\$48,918.85	\$484.34	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1091	11113	\$41,381.50	\$41,795.31	\$413.81	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1056	10767	\$33,872.86	\$34,211.59	\$338.73	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1121	14039	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1096	13537	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1123	14127	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1054	05804	\$35,589.79	\$35,945.69	\$355.90	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1149	05820	\$49,422.46	\$49,916.69	\$494.23	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1064	14132	\$43,000.10	\$45,150.04	\$2,149.94	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1120	05580	\$41,381.51	\$42,209.15	\$827.64	2.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1159	13211	\$44,720.01	\$45,167.20	\$447.19	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1109	05069	\$42,192.91	\$42,614.83	\$421.92	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1163	12755	\$40,560.00	\$40,965.60	\$405.60	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1134	13269	\$37,264.49	\$37,637.14	\$372.65	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1066	13804	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1092	12829	\$38,262.16	\$38,644.78	\$382.62	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1078	11229	\$40,344.26	\$41,151.16	\$806.90	2.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1106	13426	\$37,264.49	\$37,637.14	\$372.65	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1137	05472	\$48,933.12	\$49,422.46	\$489.34	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1700	12776	\$43,264.00	\$43,696.64	\$432.64	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1116	13484	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1130	13212	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1055	11692	\$37,618.39	\$37,994.57	\$376.18	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1147	13358	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1032	13118	\$45,427.20	\$45,881.47	\$454.27	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1119	13967	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1112	13758	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1075	13267	\$36,186.01	\$36,547.87	\$361.86	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1074	13684	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1118	12245	\$40,718.93	\$41,126.11	\$407.18	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1094	13525	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017

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Juvenile Services	1131	12541	\$36,199.05	\$36,561.03	\$361.98	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1073	11104	\$39,369.47	\$39,763.17	\$393.70	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1115	14052	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1158	13521	\$46,508.80	\$46,973.89	\$465.09	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1085	11075	\$40,141.42	\$40,542.84	\$401.42	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1160	12877	\$47,590.40	\$48,066.30	\$475.90	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1107	13566	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1058	13481	\$33,745.92	\$34,083.38	\$337.46	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1053	12458	\$34,611.20	\$34,957.31	\$346.11	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1139	12734	\$46,280.00	\$46,742.80	\$462.80	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1083	13550	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1101	04845	\$52,696.94	\$53,223.91	\$526.97	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1099	12390	\$46,280.00	\$46,742.80	\$462.80	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1052	11437	\$36,846.17	\$37,214.63	\$368.46	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1110	05368	\$37,786.43	\$38,164.30	\$377.87	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1138	10908	\$46,280.00	\$46,742.80	\$462.80	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1057	11525	\$35,589.79	\$35,945.69	\$355.90	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1077	14117	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1178	11400	\$48,851.09	\$49,339.60	\$488.51	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1133	05212	\$42,192.91	\$42,614.83	\$421.92	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1100	10598	\$48,867.51	\$49,356.20	\$488.69	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1059	04517	\$34,178.56	\$34,520.35	\$341.79	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1179	05471	\$45,410.67	\$45,864.77	\$454.10	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1026	14086	\$43,000.10	\$45,150.04	\$2,149.94	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1154	12735	\$44,713.34	\$45,160.48	\$447.14	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1125	13886	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1088	10900	\$41,135.32	\$41,546.69	\$411.37	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1117	13508	\$36,895.54	\$37,264.49	\$368.95	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1140	03862	\$54,030.01	\$54,570.32	\$540.31	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1079	13915	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1113	13892	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1153	13674	\$44,720.00	\$45,167.20	\$447.20	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1098	11288	\$46,280.00	\$46,742.80	\$462.80	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1080	13723	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1070	13803	\$35,476.48	\$35,831.24	\$354.76	1.00%	Merit	Unallocated	7/28/2017

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Juvenile Services	1067	10863	\$40,344.26	\$40,747.70	\$403.44	1.00%	Merit	Unallocated	7/28/2017
Juvenile Services	1172	05323	\$38,391.61	\$38,775.53	\$383.92	1.00%	Merit	Unallocated	7/28/2017

*Amount may vary slightly due to Oracle rounding