

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
County Clerk Records	0694	14308	\$31,923.03	\$32,880.72	\$957.69	3.00%	Merit	Unallocated	9/22/2017
County Treasurer	0724	13780	\$33,207.20	\$33,871.34	\$664.14	2.00%	Merit	Unallocated	7/28/2017
County Treasurer	0723	13102	\$36,905.90	\$38,012.85	\$1,106.95	3.00%	Merit	Unallocated	7/28/2017
County Treasurer	0721	13373	\$33,645.46	\$34,654.82	\$1,009.36	3.00%	Merit	Unallocated	7/28/2017
Tax Office	1443	Vacant	\$30,007.10	\$33,125.98	\$3,118.88	10.39%	Title, Grade change only: Motor Vehicle Clerk I (B.17) to Asst. Mgr. (B.19); Fund at min of grade	Unallocated	7/28/2017
Tax Office	1444	12700	\$36,834.76	0	0	0	Title Change Only Motor Vehicle Spec III to Asst. Mgr.	NA	7/28/2017
Tax Office	1463	10942	\$41,064.96	0	0	0	Title Change Only Tax Accounting Spec II to Asst. Mgr.	NA	7/28/2017
Sheriff's Office	0611	Vacant	\$55,203.98	\$52,275.08	-\$2,928.90	-5.31%	Budget Office moving PCN 0611 from 570 to 560 due to reclass of position. Title, Grade change, decrease vacant position salary: Sergeant Investigations (CB.6) to Deputy Sheriff (L1.1)	Unallocated	8/1/2017

*Amount may vary slightly due to Oracle rounding