

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
Corrections	0574	Vacant	\$75,870.08	\$77,387.44	\$1,517.36	2.00%	Increase vacant position to accommodate internal tenure transfer	Unallocated	7/28/2017
Corrections	0484	Vacant	\$34,853.00	\$39,830.92	\$4,977.92	14.28%	Increase vacant position to accommodate internal tenure transfer	Unallocated	8/4/2017
EMS	0823	13825	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	0856	13839	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	1625	13828	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	0819	13834	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	0870	13836	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	0885	13826	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	0871	13835	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	1619	13829	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
EMS	0834	13827	\$34,791.24	\$35,139.15	\$347.91	1.00%	Merit	Unallocated	8/11/2017
Juvenile Grant	1041	11391	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Grant	1046	13965	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Grant	1045	14047	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Grant	1043	14205	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Services	1126	14116	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Services	1127	13976	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Services	1741	13977	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Services	1742	14042	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Services	1114	14129	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Juvenile Services	1111	14199	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	8/11/2017
Magistrate Office	0185	14175	\$89,052.60	\$93,505.23	\$4,452.63	5.00%	Merit	Unallocated	7/28/2017
Sheriff's Office	1421	14251	\$82,750.20	\$86,887.71	\$4,137.51	5.00%	Merit	Unallocated	8/11/2017
Tax Assessor	1447	Vacant	\$30,007.10	\$43,118.21	\$13,111.11	43.69%	Title, grade, salary change: Motor Veh Clk I (B.17) to Accounting Specialist SR (B.20)	Unallocated	7/28/2017

*Amount may vary slightly due to Oracle rounding