



# ROAD BOND & PASS THROUGH FINANCING

## Construction Summary Report

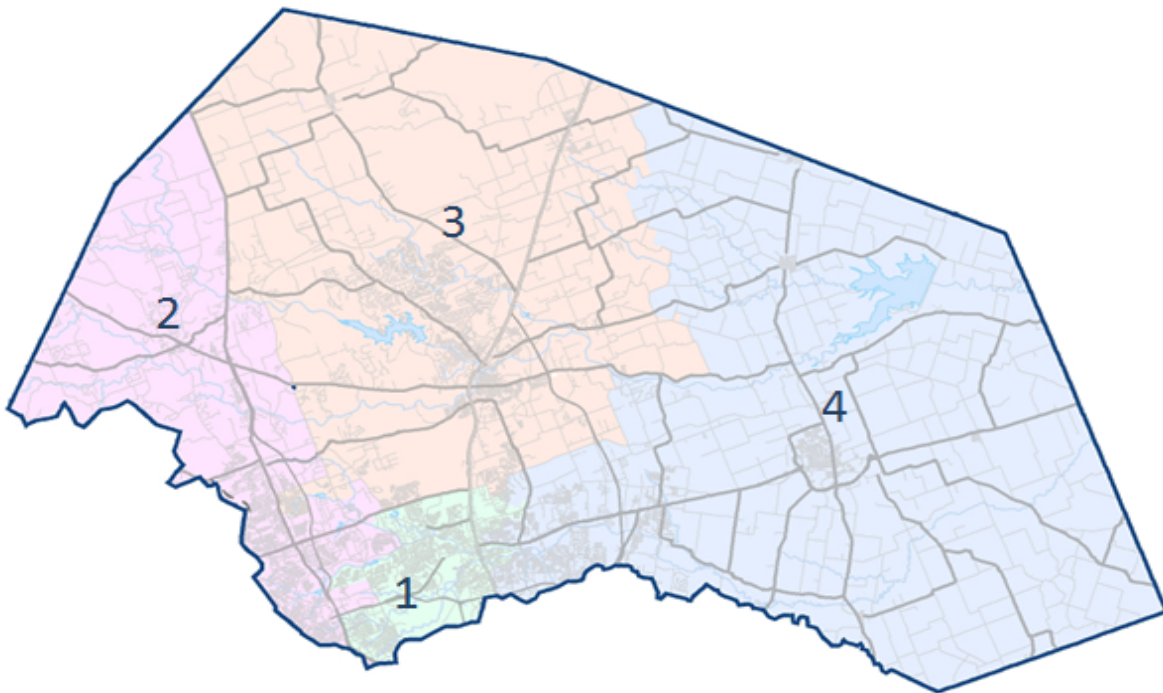
County Judge  
Dan Gattis

Commissioners  
Terry Cook  
Cynthia Long  
Valerie Covey  
Larry Madsen

# August 2017

[WWW.ROADBOND.ORG](http://WWW.ROADBOND.ORG)

Volume XVI - Issue No.08



Presented By:



PRIME  
STRATEGIES,  
INC.

# HNTB

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# **WILLIAMSON COUNTY**

## **ROAD BOND PROGRAM**

### **COMPLETED PROJECTS**

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JULY 2017

#### **Precinct 1**

- Pond Springs Road (signal) – Apr 2002
- McNeil Road, Phase 1 – Jan 2005
- McNeil Road, Phase 2 – Feb 2007
- RM 620, Phase 1 – Jan 2009
- Pond Springs Road – Sep 2010
- County Road 174 at Brushy Creek – Jun 2011
- O'Connor Drive Extension – Apr 2012
- King of Kings Crossing – Aug 2012
- RM 620 Safety Improvements – Dec 2014

#### **Precinct 2**

- RM 1869 at SH 29 (signal) – Aug 2002
- River Bend Oaks – Feb 2003
- County Road 175 – Jun 2003
- County Road 200 – Sep 2003
- Ronald Reagan Blvd, South Ph. 1 – Dec 2004
- County Road 214 – Feb 2005
- County Road 258 – Sep 2006
- San Gabriel Pkwy, Ph. 1 – Feb 2007
- Ronald Reagan Blvd North Ph. 1 – Mar 2007
- Lakeline Blvd – Jul 2007
- Ronald Reagan Blvd South Ph. 2 – Feb 2008
- US 183 at CR 274 – Feb 2008
- County Road 175 Phase 2A – Jan 2010
- US 183 at FM 3405 Traffic Signal – Mar 2010
- US 183 at FM 3405 Left Turn Lanes – May 2010
- County Road 214 Phase 2A – Jan 2011
- San Gabriel Parkway Ph. 2 – Oct 2011
- US 183 (PTF) – Apr 2012
- SH 29 TWLTL Liberty Hill – Dec 2012
- Hero Way – Feb 2013
- County Roads 260/266 – Apr 2013
- County Road 277 – Jul 2014
- Lakeline Blvd at US 183 – Nov 2014
- Lakeline Blvd Ph. 2 – Apr 2015
- County Road 258 – Jul 2017

# **WILLIAMSON COUNTY**

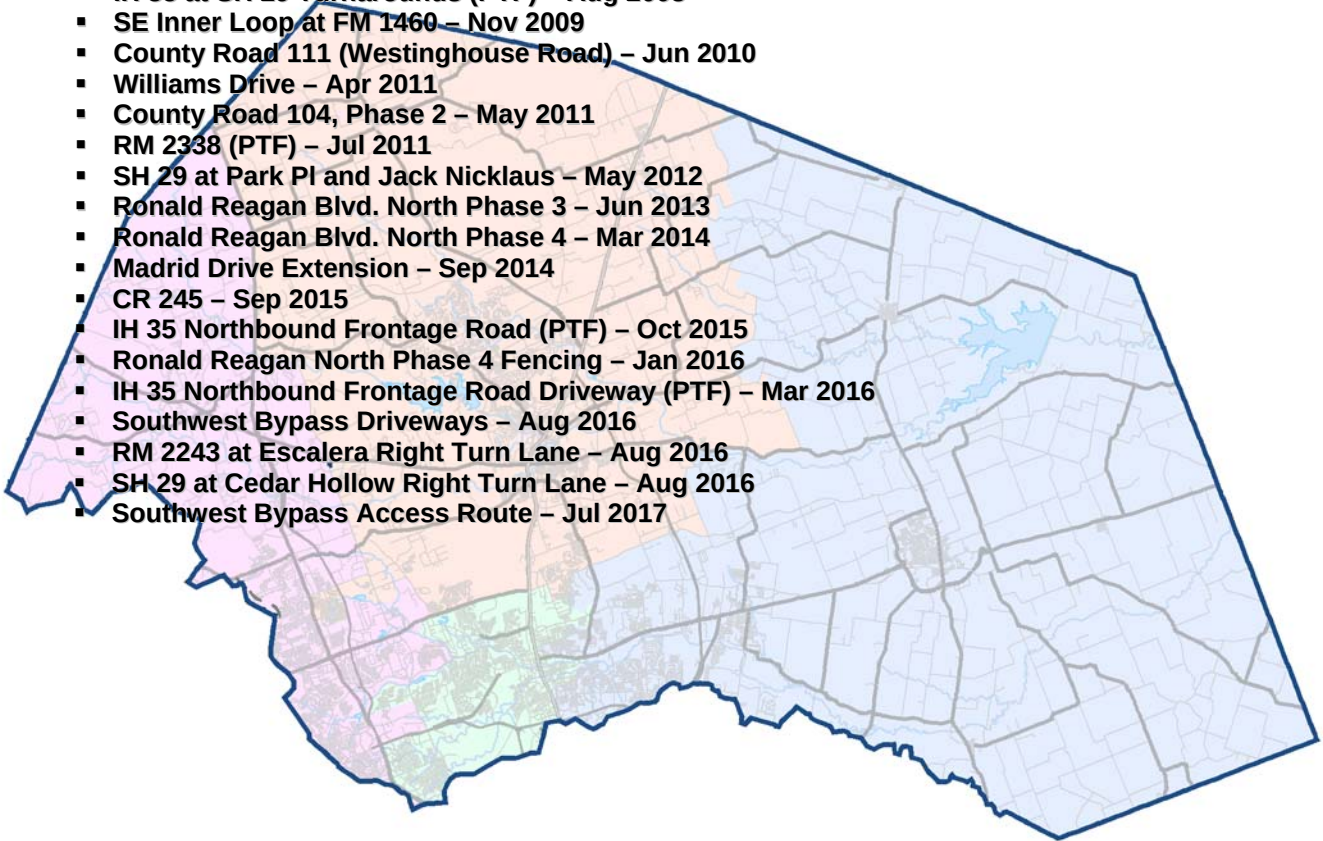
## **ROAD BOND PROGRAM**

### **COMPLETED PROJECTS**

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JULY 2017

#### **Precinct 3**

- Cedar Hollow at SH 29 (signal) – Aug 2002
- Georgetown Inner Loop Project 2 – Aug 2003
- Georgetown Inner Loop Project 1 – Jun 2004
- Georgetown Inner Loop East Extension – Sep 2004
- County Road 152 Bridge Replacement – Sep 2004
- Inner Loop East (CR 151 to Bus 35) – Oct 2005
- Ronald Reagan Blvd North, Ph. 2 – May 2008
- 12" Water Main Relocation for SH 29 Widening – Jun 2008
- SH 29 / CR 104, Ph. 1 – Jul 2008
- IH 35 at SH 29 Turnarounds (PTF) – Aug 2008
- SE Inner Loop at FM 1460 – Nov 2009
- County Road 111 (Westinghouse Road) – Jun 2010
- Williams Drive – Apr 2011
- County Road 104, Phase 2 – May 2011
- RM 2338 (PTF) – Jul 2011
- SH 29 at Park Pl and Jack Nicklaus – May 2012
- Ronald Reagan Blvd. North Phase 3 – Jun 2013
- Ronald Reagan Blvd. North Phase 4 – Mar 2014
- Madrid Drive Extension – Sep 2014
- CR 245 – Sep 2015
- IH 35 Northbound Frontage Road (PTF) – Oct 2015
- Ronald Reagan North Phase 4 Fencing – Jan 2016
- IH 35 Northbound Frontage Road Driveway (PTF) – Mar 2016
- Southwest Bypass Driveways – Aug 2016
- RM 2243 at Escalera Right Turn Lane – Aug 2016
- SH 29 at Cedar Hollow Right Turn Lane – Aug 2016
- Southwest Bypass Access Route – Jul 2017





# **WILLIAMSON COUNTY**

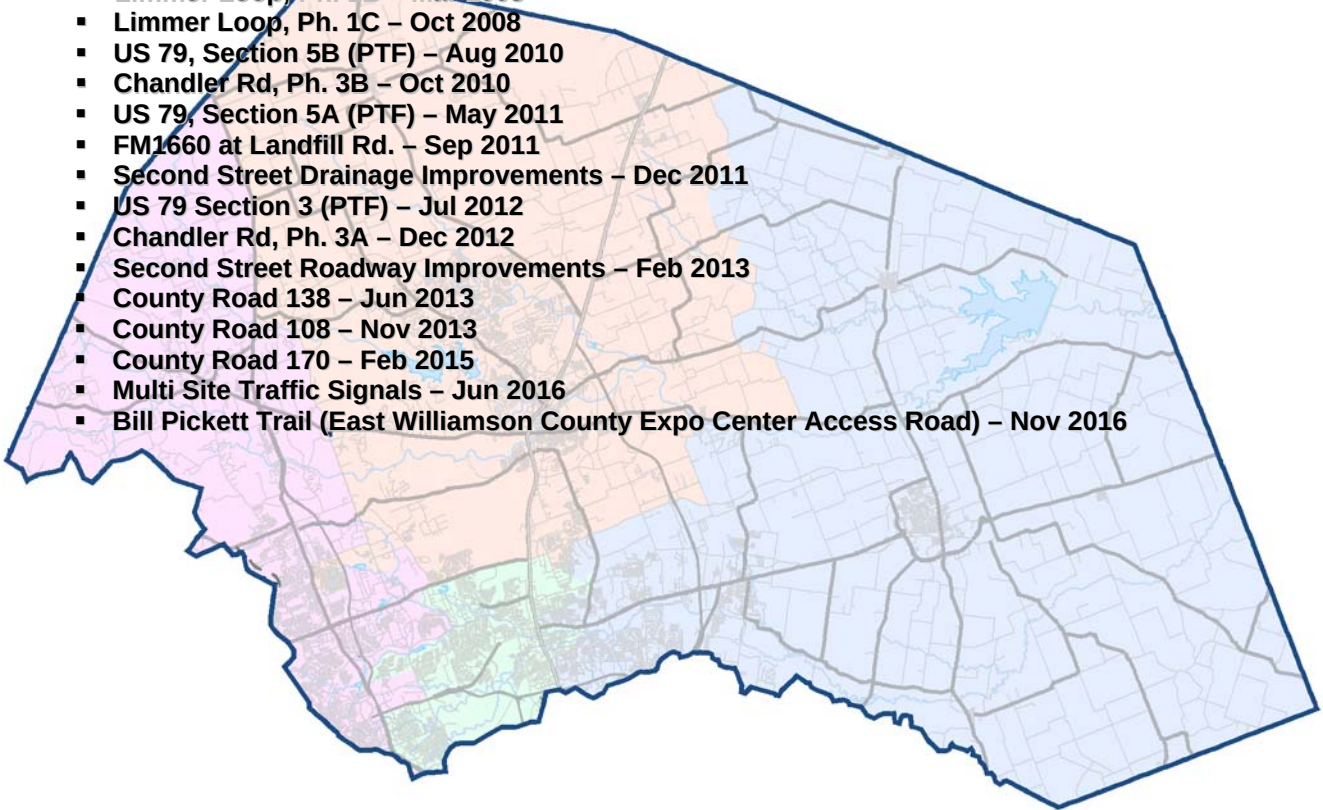
## **ROAD BOND PROGRAM**

### **COMPLETED PROJECTS**

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JULY 2017

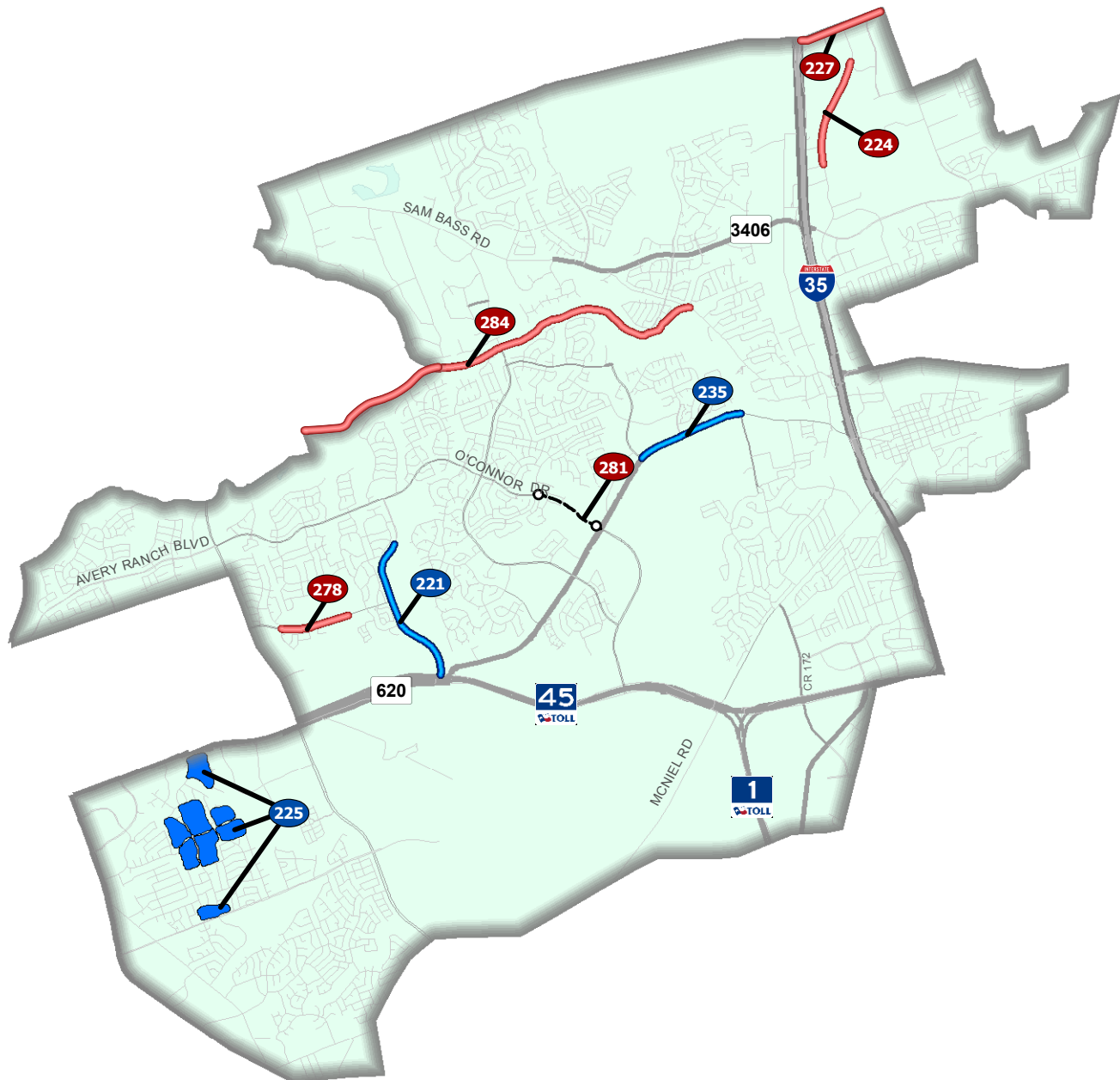
#### **Precinct 4**

- Bridge Replacements (CR 390, 406 & 427) – Nov 2002
- County Road 368 and 369 – Nov 2002
- County Road 412 – Aug 2003
- County Road 300 and 301 – Dec 2003
- County Road 424 Bridge Replacement – Jan 2004
- Chandler Rd. Extension, Ph. 1 – Mar 2005
- County Road 112, Ph. 1 – Aug 2005
- County Road 137 – Oct 2005
- Limmer Loop, Ph. 1A – Jul 2006
- Chandler Rd, Ph. 2 – Dec 2007
- Limmer Loop, Ph. 1B – Mar 2008
- Limmer Loop, Ph. 1C – Oct 2008
- US 79, Section 5B (PTF) – Aug 2010
- Chandler Rd, Ph. 3B – Oct 2010
- US 79, Section 5A (PTF) – May 2011
- FM1660 at Landfill Rd. – Sep 2011
- Second Street Drainage Improvements – Dec 2011
- US 79 Section 3 (PTF) – Jul 2012
- Chandler Rd, Ph. 3A – Dec 2012
- Second Street Roadway Improvements – Feb 2013
- County Road 138 – Jun 2013
- County Road 108 – Nov 2013
- County Road 170 – Feb 2015
- Multi Site Traffic Signals – Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) – Nov 2016



# 2013 ROAD BOND PROGRAM PROJECTS

## PRECINCT 1 - COMMISSIONER COOK



### Under Construction/Bidding

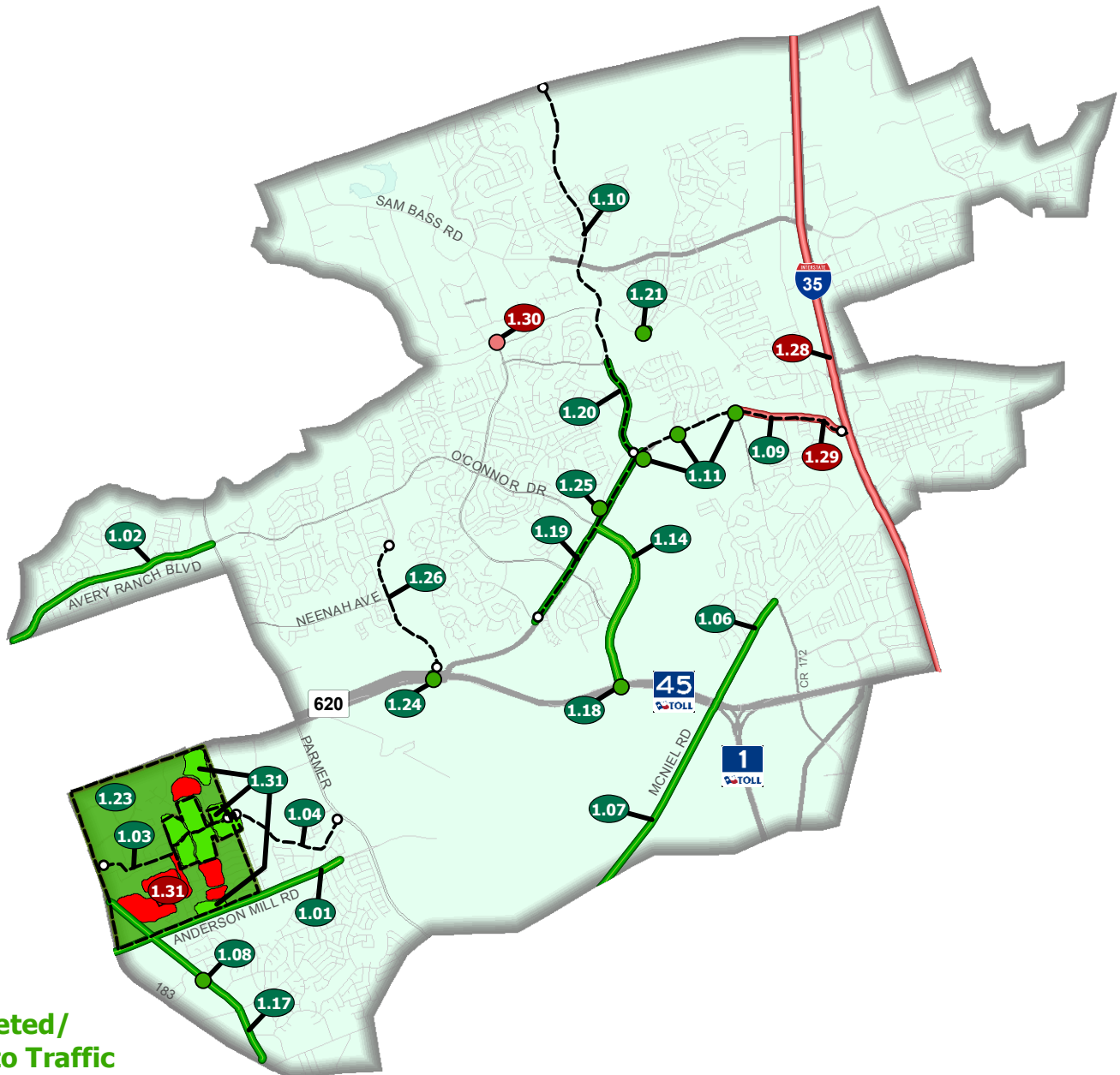
- 221 Pearson Ranch Road
- 225 Forest North Drainage Improvements - Phase 1
- 235 RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)

### In Design

- 224 North Mays Street Extension (La Paloma to Oakmont Dr.)
- 227 University Blvd Widening (IH 35 to Sunrise Rd.)
- 278 Neenah Avenue Widening (Olive Hill Drive to end)
- 281 O'Connor Drive North of RM 620 (Traffic Study) ○—○
- 284 Hairy Man Rd/Brushy Creek Rd Safety Improvements (Arrowhead Trail to Sam Bass Road)

# 2006 ROAD BOND PROGRAM PROJECTS

## PRECINCT 1 - COMMISSIONER COOK



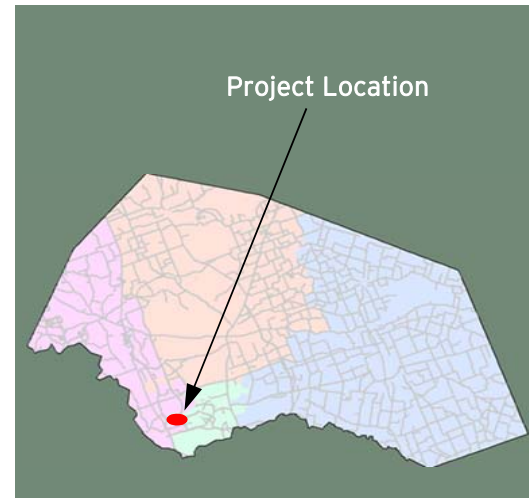
### Completed/ Open to Traffic

- 1.01 Anderson Mill Rd.
- 1.02 Avery Ranch Blvd. (183 to Parmer Lane)
- 1.03 Lake Creek Drainage – Phase 1 ○—○
- 1.04 Lake Creek Drainage – Phase 2 ○—○
- 1.06 McNeil Road - Phase 1
- 1.07 McNeil Road - Phase 2
- 1.08 Pond Springs at Turtle Rock Signal
- 1.09 RM 620 Feasibility Study ○—○
- 1.10 Wyoming Springs North Study ○—○
- 1.11 RM 620 Interim Improvements – Phase 1
- 1.14 O'Connor Extension
- 1.17 Pond Springs Road
- 1.18 O'Connor Overpass at SH 45
- 1.19 RM 620 (Cornerwood Dr. to Wyoming Springs)
- 1.20 Wyoming Springs (620 to Brightwater Blvd.)
- 1.21 CR 174 (Hairy Man Rd.) Bridge Rail Rehab
- 1.23 Forest North Drainage Study [ ]
- 1.25 King of Kings Crossing
- 1.26 Pearson Ranch Road (Design) ○—○
- 1.24 Pearson Ranch Underpass at SH 45/ RM 620
- 1.31 Forest North Drainage Improvements - Phase 1 (design) [ ]

### In Design

- 1.28 IH 35 Operational Analysis
- 1.29 RM 620 (IH 35 to Deep Wood Dr.)
- 1.30 Great Oaks at Brushy Creek
- 1.31 Forest North Drainage Improvements - Phase 2





## Forest North Drainage Ph 1

(Residential Drainage of the Forest North Subdivision)

Project Length: Residential Neighborhood

Roadway Classification: Drainage Improvements

Project Schedule: August 2016 - April 2018

Estimated Construction Cost: \$3.6 Million



## JULY 2017 IN REVIEW

**7/07/2017:** DeNucci Constructors continued water line relocation work and prepped the easement area between the Gilbeau and Hennidy properties for storm pipe installation, in the Wisterwood zone.

**7/14/2017:** The relocation/installation of water services was completed in the Wisterwood zone. Storm pipe installation continued in the Wisterwood zone. Driveway replacement work began in the Stillforest zone and final patch work began in the Sherbrooke zone.

**7/21/2017:** The storm pipe installation continued in the Wisterwood zone. Easement clearing/prep ROW began for the Trickle channel in the Briar Hollow zone.

**7/28/2017:** The 24" and 36" storm pipe installation continued in the Wisterwood zone. The water line tie-ins were completed at the Briar Hollow/Braeburn Glenn and Wisterwood/Braeburn Glenn intersections. Easement clearing/prep ROW continued for the Trickle channel in the Briar Hollow zone.



Design Engineer: K Fries and Cobb Fendley  
Contractor: DeNucci Constructors  
Construction Observation: Ryan Rivera, HNTB

Williamson County  
Road Bond Program



**Forest North Drainage Ph 1**  
**Project No. 1604-068**

Original Contract Price = \$3,556,659.50

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>            |                              |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 6/9/2016              | 7/1/2016              | 8/1/2016                 | 8/11/2016           |                               |                      | 600                      | 35                     | 635                          |                              |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u><br><u>Used</u> | <u>% Time</u><br><u>Used</u> |
| 1                     | 8/11/2016             | 8/31/2016                | 21                  | \$152,734.50                  | \$152,734.50         | \$16,970.50              | \$16,970.50            | 5                            | 3                            |
| 2                     | 9/1/2016              | 9/30/2016                | 30                  | \$208,685.70                  | \$361,420.20         | \$23,187.30              | \$40,157.80            | 11                           | 8                            |
| 3                     | 10/1/2016             | 10/31/2016               | 31                  | \$266,921.68                  | \$628,341.88         | \$29,657.96              | \$69,815.76            | 19                           | 13                           |
| 4                     | 11/1/2016             | 12/2/2016                | 32                  | \$182,471.22                  | \$810,813.10         | \$20,274.58              | \$90,090.34            | 25                           | 18                           |
| 5                     | 12/3/2016             | 12/31/2016               | 29                  | \$177,314.98                  | \$988,128.08         | \$19,701.67              | \$109,792.01           | 30                           | 23                           |
| 6                     | 1/1/2017              | 1/31/2017                | 31                  | \$231,302.70                  | \$1,219,430.78       | \$25,700.30              | \$135,492.31           | 37                           | 27                           |
| 7                     | 2/1/2017              | 2/28/2017                | 28                  | \$304,664.67                  | \$1,524,095.45       | \$33,851.63              | \$169,343.94           | 46                           | 32                           |
| 8                     | 3/1/2017              | 3/31/2017                | 31                  | \$191,005.20                  | \$1,715,100.65       | \$21,222.80              | \$190,566.74           | 52                           | 37                           |
| 9                     | 4/1/2017              | 4/30/2017                | 30                  | \$172,795.55                  | \$1,887,896.20       | \$19,199.50              | \$209,766.24           | 58                           | 41                           |
| 10                    | 5/1/2017              | 5/31/2017                | 31                  | \$229,295.63                  | \$2,117,191.83       | \$25,477.30              | \$235,243.54           | 65                           | 46                           |
| 11                    | 6/1/2017              | 6/30/2017                | 30                  | \$291,274.89                  | \$2,408,466.72       | \$32,363.87              | \$267,607.41           | 73                           | 51                           |

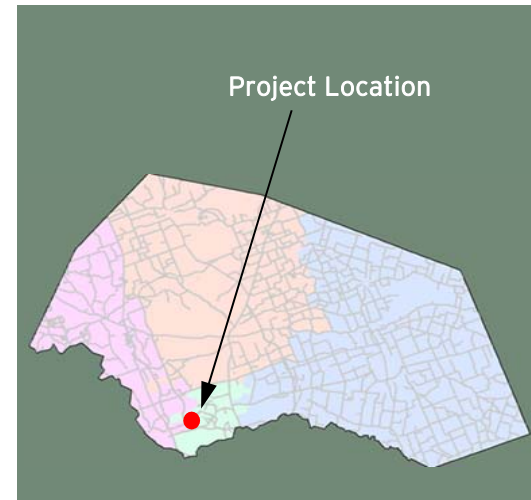
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01                         | 3/21/2017       | 31,806.00           | 31,806.00        |

1A: Design Error or Omission. Incorrect PS&E . This Change Order revises work along Broadmeade Ave., between Sherbrooke St. and Meadowheath Dr in the Sherbrooke zone. The original plans called for a ditch in this location but, due to the depth of the original planned ditch, which created slopes steeper than 3:1, the ditch was replaced with an underground storm sewer system with inlets. 3F: County Convenience. Additional work desired by the County. New pay items have been added to the contract to reimburse the contractor for removal of trees larger than what was called out in the original contract.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02                         | 5/23/2017       | 58,006.83           | 89,812.83        |

2G: Differing Site Conditions (unforseeable). Unadjusted utility (unforseeable). This Change Order compensates the Contractor for the removal and relocation of an existing water line that is in conflict with the proposed storm sewer line BB1 at the corner of Broadmeade Avenue and Braeburn Glen. 4B: Third Party Accommodation. Third party requested work. This change order also compensates the Contractor for completed trench repair of the asbestos line that is being removed. A portion of the trench repair quantity has been added to this change order. The remaining quantity will be added to a future change order. The City of Austin has agreed to compensate the Contractor for these costs.

Adjusted Price = \$3,646,472.33



## Pearson Ranch Road

(Iveans Way to SH 45 ROW)

Project Length: 1.3 Miles

Roadway Classification: Minor Arterial

Project Schedule: November 2016 - October 2017

Estimated Construction Cost: \$4.4 Million



## JULY 2017 IN REVIEW

**7/07/2017:** Jimmy Evans continued to backfill the sidewalk/curb and place topsoil from the Round Rock Bus Garage (RRBG) to the south end. The Contractor placed filter fabric, drain pipe and gravel back fill for the Water Quality Pond retaining walls.

**7/14/2017:** Flexbase continued to be fine graded. Subcontractor Bryant/Frey installed trench boxes. Subcontractor Greater Austin placed concrete for driveways, sidewalk and curb at the RRBG. Subcontractor N-Line installed sign foundations from Neenah to the north.

**7/21/2017:** The fine grading of the flexbase was completed along both lanes from the RRBG to the south. Filter fabric, drain pipe and gravel back fill for the Water Quality Pond retaining walls continued to be placed. The 36" RCP bypass for the water quality pond was installed. Subcontractor Lone Star Paving placed prime and chip seal on both lanes from the RRBG to the south.

**7/28/2017:** The clay liner placement began for the Water Quality Pond. The 24" RCP installation began for the outfall on the Robinson easement. Subcontractor Bryant/Frey continued to bore under RM 620. Subcontractor Lone Star Paving placed two 2" lifts of flexbase along the northbound lanes.



Design Engineer: Cunningham-Allen  
Contractor: Jimmy Evans  
Construction Observation:  
Seth Turvey, HNTB

Williamson County  
Road Bond Program

**Pearson Ranch Road (Iveans Way to RM 620)**  
**Project No. 1607-102**

Original Contract Price = \$4,516,178.77

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>  |                    |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|--------------------|--------------------|
| 9/20/2016             | 10/11/2016            | 11/18/2016               | 11/28/2016          |                               |                      | 330                      | 0                      | 330                |                    |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$ Used)</u> | <u>% Time Used</u> |
| 1                     | 11/28/2016            | 11/30/2016               | 3                   | \$195,710.04                  | \$195,710.04         | \$21,745.56              | \$21,745.56            | 5                  | 1                  |
| 2                     | 12/1/2016             | 12/31/2016               | 31                  | \$243,555.13                  | \$439,265.17         | \$27,061.68              | \$48,807.24            | 11                 | 10                 |
| 3                     | 1/1/2017              | 1/31/2017                | 31                  | \$202,139.71                  | \$641,404.88         | \$22,459.97              | \$71,267.21            | 16                 | 20                 |
| 4                     | 2/1/2017              | 2/28/2017                | 28                  | \$508,271.85                  | \$1,149,676.73       | \$56,474.65              | \$127,741.86           | 29                 | 28                 |
| 5                     | 3/1/2017              | 3/31/2017                | 31                  | \$369,038.84                  | \$1,518,715.57       | \$41,004.32              | \$168,746.18           | 38                 | 38                 |
| 6                     | 4/1/2017              | 4/30/2017                | 30                  | \$330,336.72                  | \$1,849,052.29       | \$36,704.08              | \$205,450.26           | 46                 | 47                 |
| 7                     | 5/1/2017              | 5/31/2017                | 31                  | \$492,086.42                  | \$2,341,138.71       | -\$82,232.43             | \$123,217.83           | 56                 | 56                 |
| 8                     | 6/1/2017              | 6/30/2017                | 30                  | \$372,704.74                  | \$2,713,843.45       | \$19,616.04              | \$142,833.87           | 64                 | 65                 |
| 9                     | 7/1/2017              | 7/31/2017                | 31                  | \$813,710.22                  | \$3,527,553.67       | \$42,826.85              | \$185,660.72           | 84                 | 75                 |

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01                         | 5/16/2017       | -92,621.70          | -92,621.70       |

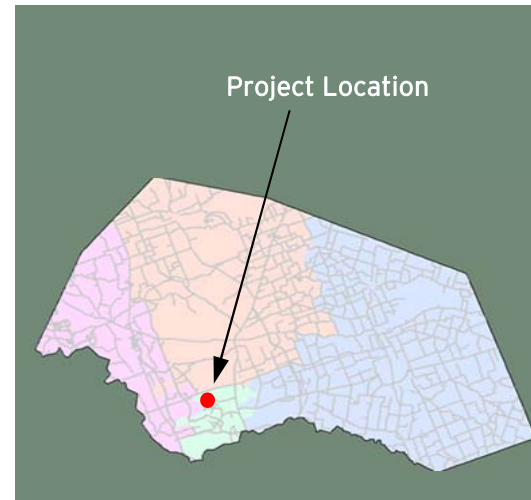
4B: Third Party Accommodation. Third party requested work (reduction in scope). This Change Order revises the City of Austin (COA) water and wastewater (W&WW) work shown in the original plans. The COA requested that the installation of the 8" and 24" pipe and related items be deleted from the contract. The COA funded the water and wastewater work shown in the plans and will get the credit for the reduction in cost to the contract.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02                         | 6/13/2017       | 11,553.00           | -81,068.70       |

2C: Differing Site Conditions (unforeseeable). New development (conditions changing after PS&E completed). This Change Order revises the pay items for the intersection tie-in work at Neenah Avenue and Pearson Ranch Road. The tie-in location was adjusted 25' to provide a smooth profile through the intersection. This change extends the limits of Neenah reconstruction west of Pearson Ranch Road.

Adjusted Price = \$4,435,110.07





## RM 620 Phase 2

(Wyoming Springs to Deep Wood Drive)

Project Length: .9 Miles

Roadway Classification: Urban Principal Arterial

Project Schedule: January 2017-March 2018

Estimated Construction Cost: \$6.1 Million



## JULY 2017 IN REVIEW

**7/07/2017:** Cox Commercial Construction finished placing flexbase on the full length of the south ROW and continued to fine grade the flexbase on the new widening. The right turn lane from eastbound RM 620 to Deep Wood remained closed and crews continued excavation for pavement widening.

**7/14/2017:** Existing pavement in the right turn lane at Deep Wood was removed and flexbase was placed. Subcontractor Flasher removed the existing pavement markings and placed new striping near Deep Wood. Subcontractor Austin Materials paved asphalt on the new widening. The right turn lane from eastbound RM 620 to Deep Wood remained closed.

**7/21/2017:** A temporary pavement widening was constructed east of Deep Wood. Subcontractor Greater Austin placed forms and poured two driveways and filled in the remaining curb along the south side.

**7/28/2017:** The inlets between the new roadway and the existing roadway were cleared to provide positive drainage. Flexbase was processed for the temporary pavement widening at Deep Wood. Permanent asphalt was placed on the pipe crossings in existing RM 620. The right turn lane from eastbound RM 620 to Deep Wood remained closed.



Design Engineer: Halff Associates  
Contractor: Cox Commercial Construction  
Construction Observation: Clayton Weber, HNTB

Williamson County  
Road Bond Program

**RM 620 Safety Improvements (Cornerwood to Wyoming Springs)****Project No. 1608-108**

Original Contract Price = \$6,082,225.70

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantially Complete</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>           | <u>Days Added</u>            | <u>Total Days</u> |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|---------------------------------|------------------------------|-------------------|
| 9/28/2016             | 11/30/2016            | 1/3/2017                 | 1/13/2017           |                               |                      | 425                             | 0                            | 425               |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>% (\$)</u><br><u>Used</u>    | <u>% Time</u><br><u>Used</u> |                   |
| 1                     | 1/13/2017             | 1/31/2017                | 19                  | \$459,169.50                  | \$459,169.50         | 8                               | 4                            |                   |
| 2                     | 2/1/2017              | 2/28/2017                | 28                  | \$280,194.00                  | \$739,363.50         | 12                              | 11                           |                   |
| 3                     | 3/1/2017              | 3/31/2017                | 31                  | \$389,047.00                  | \$1,128,410.50       | 19                              | 18                           |                   |
| 4                     | 4/1/2017              | 4/30/2017                | 30                  | \$516,962.84                  | \$1,645,373.34       | 27                              | 25                           |                   |
| 5                     | 5/1/2017              | 5/31/2017                | 31                  | \$285,725.66                  | \$1,931,099.00       | 32                              | 33                           |                   |
| 6                     | 6/1/2017              | 6/30/2017                | 30                  | \$313,267.57                  | \$2,244,366.57       | 37                              | 40                           |                   |
| 7                     | 7/1/2017              | 7/31/2017                | 31                  | \$274,834.20                  | \$2,519,200.77       | 41                              | 47                           |                   |
|                       |                       |                          |                     |                               |                      | Adjusted Price = \$6,082,225.70 |                              |                   |

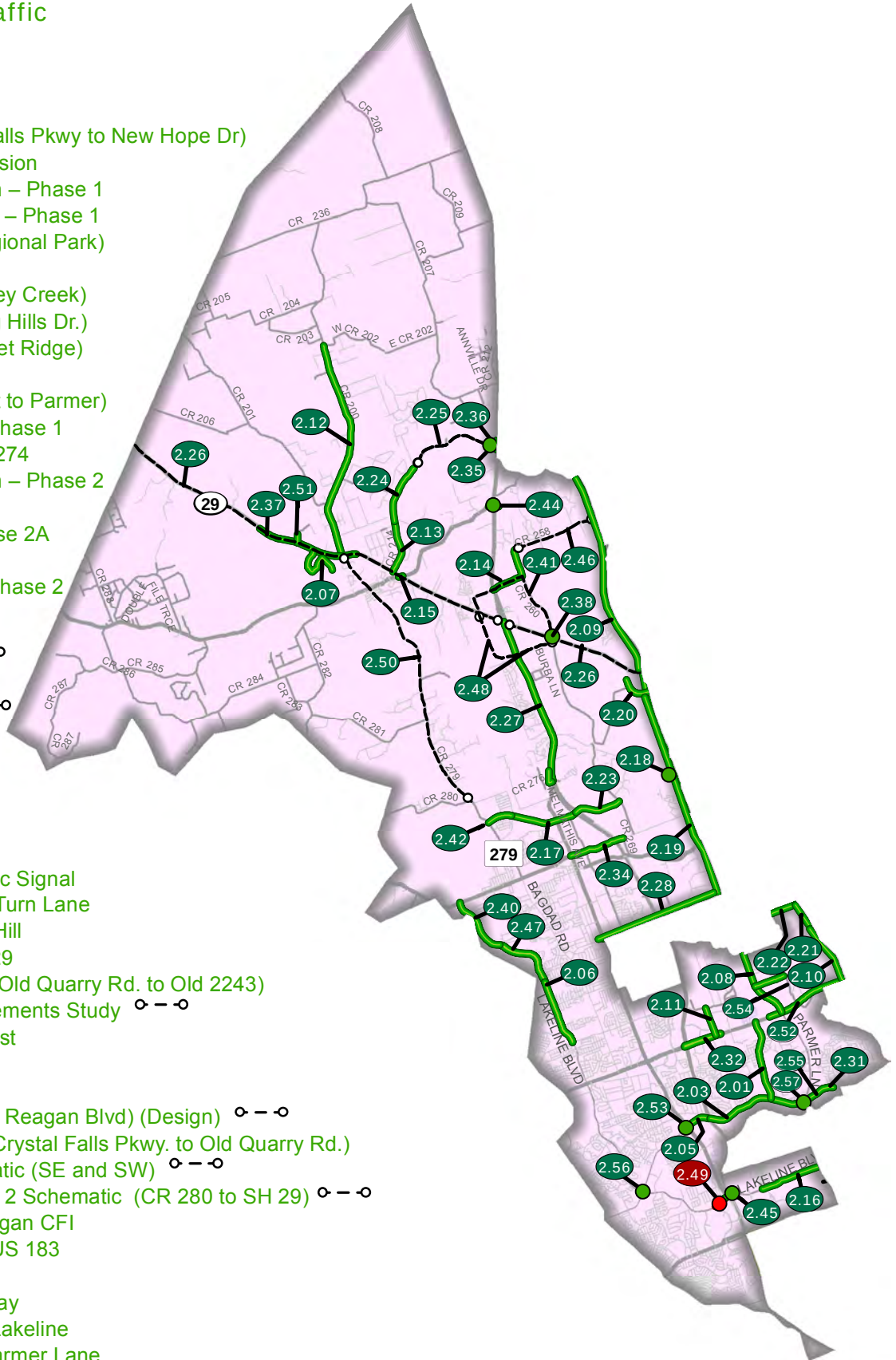
## 2006 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG

## Completed / Open to Traffic

- 2.01 Vista Ridge Blvd.
- 2.03 Brushy Creek Road
- 2.05 Cypress Creek Road
- 2.06 Lakeline Blvd. (Crystal Falls Pkwy to New Hope Dr)
- 2.07 River Bend Oaks Subdivision
- 2.08 Ronald W. Reagan South – Phase 1
- 2.09 Ronald W. Reagan North – Phase 1
- 2.10 CR 175 (RM 1431 to Regional Park)
- 2.11 CR 185
- 2.12 CR 200 (CR 201 to Lackey Creek)
- 2.13 CR 214 (SH 29 to Rolling Hills Dr.)
- 2.14 CR 258 (US 183 to Sunset Ridge)
- 2.15 RM 1869 at SH 29
- 2.16 Lakeline Blvd. (Lyndhurst to Parmer)
- 2.17 San Gabriel Parkway – Phase 1
- 2.18 US 183 Widening at CR 274
- 2.19 Ronald W. Reagan South – Phase 2
- 2.20 Kauffman Loop
- 2.21 CR 175 Extension – Phase 2A
- 2.22 CR 179
- 2.23 San Gabriel Parkway – Phase 2
- 2.24 CR 214 – Phase 2A
- 2.25 CR 214 – Phase 2B
- 2.26 SH 29 Improvements
- 2.27 US 183 (PTF)
- 2.28 CR 272
- 2.31 Brushy Creek Road
- 2.32 RM 1431
- 2.34 Hero Way
- 2.35 US 183 at FM 3405 Traffic Signal
- 2.36 US 183 at FM 3405 Left Turn Lane
- 2.37 SH 29 TWLTL in Liberty Hill
- 2.38 CR 260 / CR 266 at SH 29
- 2.40 Lakeline Blvd. Phase 2 (Old Quarry Rd. to Old 2243)
- 2.41 Seward Junction Improvements Study
- 2.42 San Gabriel Parkway West
- 2.44 US 183 at RM 1869
- 2.45 Lakeline Blvd. at US 183
- 2.46 CR 258 (Sunset Ridge to Reagan Blvd) (Design)
- 2.47 Lakeline Blvd. Phase 3 (Crystal Falls Pkwy. to Old Quarry Rd.)
- 2.48 Seward Junction Schematic (SE and SW)
- 2.50 Bagdad Rd. North Phase 2 Schematic (CR 280 to SH 29)
- 2.52 RM 1431 at Parmer/ Reagan CFI
- 2.53 Cypress Creek Road at US 183
- 2.54 CR 272 Overlay
- 2.55 Brushy Creek East Overlay
- 2.56 Cypress Creek Road at Lakeline
- 2.57 Brushy Creek Road at Parmer Lane

## In Design

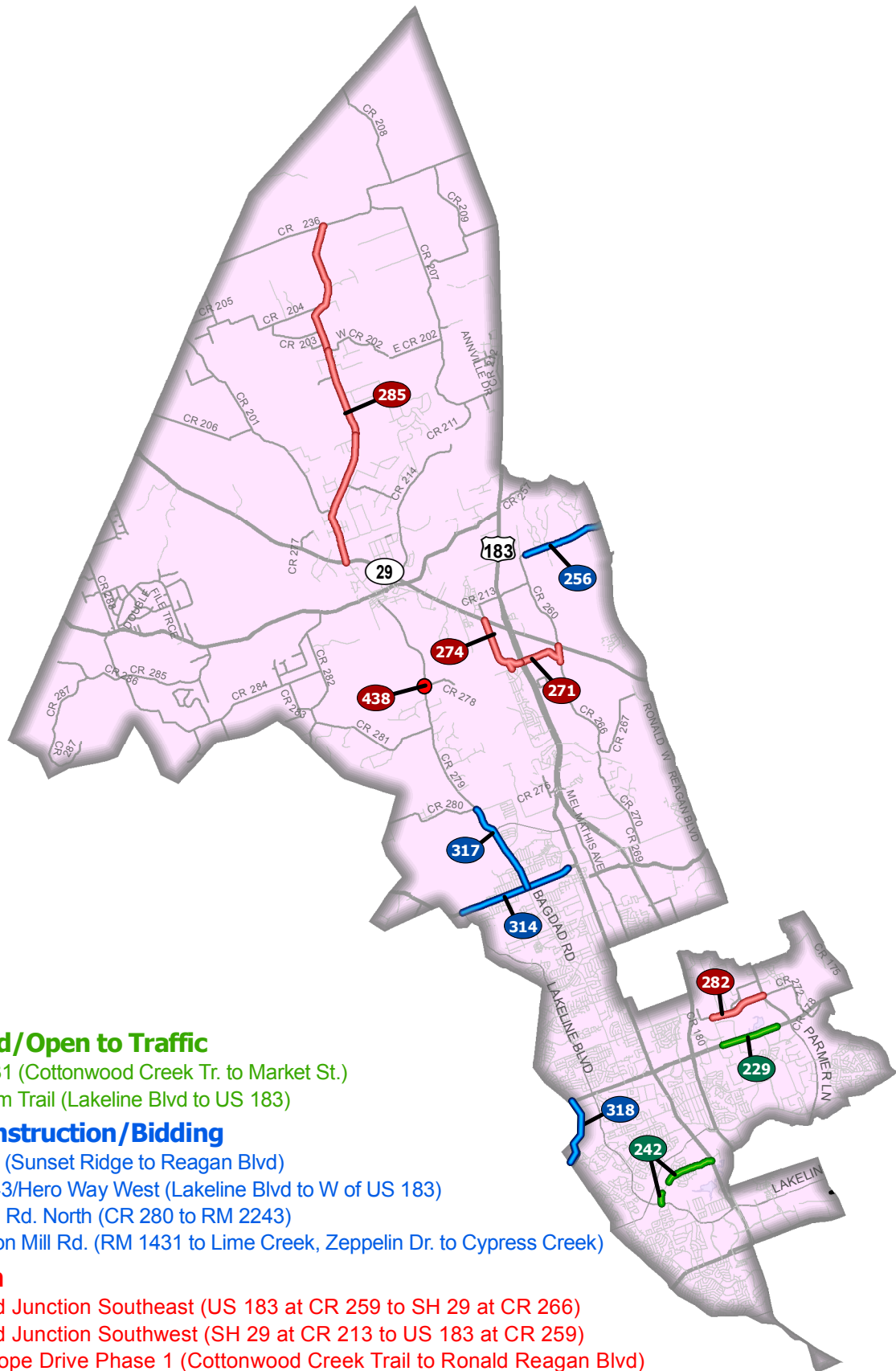
- ## 2.49 Lakeline Blvd. Right Turn Lanes





# 2013 ROAD BOND PROGRAM PROJECTS

## PRECINCT 2 - COMMISSIONER LONG



### Completed/Open to Traffic

- 229 RM 1431 (Cottonwood Creek Tr. to Market St.)
- 242 Little Elm Trail (Lakeline Blvd to US 183)

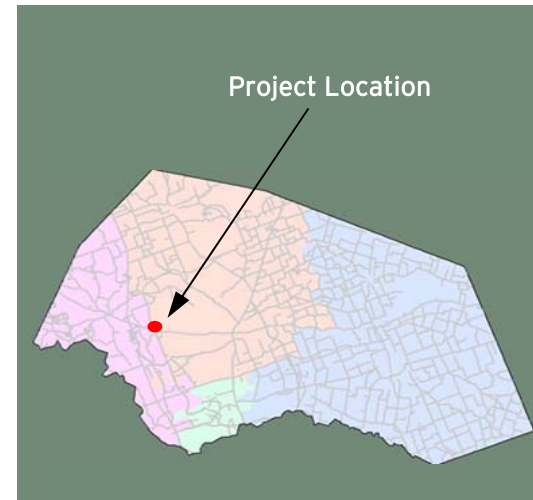
### Under Construction/Bidding

- 256 CR 258 (Sunset Ridge to Reagan Blvd)
- 314 Old 2243/Hero Way West (Lakeline Blvd to W of US 183)
- 317 Bagdad Rd. North (CR 280 to RM 2243)
- 318 Anderson Mill Rd. (RM 1431 to Lime Creek, Zeppelin Dr. to Cypress Creek)

### In Design

- 271 Seward Junction Southeast (US 183 at CR 259 to SH 29 at CR 266)
- 274 Seward Junction Southwest (SH 29 at CR 213 to US 183 at CR 259)
- 282 New Hope Drive Phase 1 (Cottonwood Creek Trail to Ronald Reagan Blvd)
- 285 CR 200 - Preliminary Design (SH 29 to CR 236)
- 438 Bagdad Road at CR 278





## CR 258

(Sunset Ridge to Ronald Reagan Blvd.)

Project Length: 1.75 Miles

Roadway Classification: Suburban Collector

Project Schedule: July 2016 - August 2017

Estimated Construction Cost: \$6 Million



## JULY 2017 IN REVIEW

**7/07/2017:** Chasco Constructors continued to grade the slope/ditch along the north half between San Gabriel Oaks and Ronald Reagan. Concrete for the water line valve aprons continued to be formed and placed throughout the project. Concrete riprap was placed below the metal beam guard fence.

**7/14/2017:** Concrete was formed and placed for the driveway and safety end treatments at driveway 25. Subcontractor Matoka installed the soil retention blanket and subcontractor AWP installed the small sign foundations.

**7/21/2017:** Surveyors marked the layout for the final striping. Pavement edges were backfilled and general clean up continued. Subcontractor Wheeler Paving placed the final course of asphalt on the roadway. Subcontractor Roadway Specialties placed seed for vegetation establishment. Subcontractor Matoka placed soil retention blankets along the north ROW and subcontractor AWP installed small signs throughout the project and at the side streets.

**7/28/2017:** Pavement edges were backfilled and general clean up on the project was performed. Subcontractor Matoka placed soil retention blankets along the north ROW.



Design Engineer: Civil Engineering Consultants and Cobb Fendley  
Contractor: Chasco Constructors  
Construction Observation: Steven Shull, HNTB

Williamson County  
Road Bond Program

**CR 258 (Sunset Ridge to Ronald Reagan North)**  
**Project No. 1603-062**

Original Contract Price = \$5,808,856.58

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>  |                    |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|--------------------|--------------------|
| 4/20/2016             | 5/10/2016             | 7/29/2016                | 8/8/2016            |                               |                      | 360                      | 4                      | 364                |                    |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$ Used)</u> | <u>% Time Used</u> |
| 1                     | 7/1/2016              | 7/31/2016                | 0                   | \$204,692.63                  | \$204,692.63         | \$22,743.63              | \$22,743.63            | 4                  | 0                  |
| 2                     | 8/8/2016              | 8/31/2016                | 24                  | \$647,625.15                  | \$852,317.78         | \$71,958.35              | \$94,701.98            | 16                 | 7                  |
| 3                     | 9/1/2016              | 9/30/2016                | 30                  | \$768,046.95                  | \$1,620,364.73       | \$85,338.55              | \$180,040.53           | 30                 | 15                 |
| 4                     | 10/1/2016             | 10/31/2016               | 31                  | \$523,476.94                  | \$2,143,841.67       | \$58,164.10              | \$238,204.63           | 40                 | 23                 |
| 5                     | 11/1/2016             | 11/30/2016               | 30                  | \$98,689.54                   | \$2,242,531.21       | \$10,965.50              | \$249,170.13           | 41                 | 32                 |
| 6                     | 12/1/2016             | 12/31/2016               | 31                  | \$38,127.37                   | \$2,280,658.58       | \$4,236.38               | \$253,406.51           | 42                 | 40                 |
| 7                     | 1/1/2017              | 1/31/2017                | 31                  | \$636,301.80                  | \$2,916,960.38       | \$70,700.20              | \$324,106.71           | 54                 | 49                 |
| 8                     | 2/1/2017              | 2/28/2017                | 28                  | \$395,763.89                  | \$3,312,724.27       | \$43,973.76              | \$368,080.47           | 61                 | 56                 |
| 9                     | 3/1/2017              | 3/31/2017                | 31                  | \$456,281.18                  | \$3,769,005.45       | \$50,697.91              | \$418,778.38           | 69                 | 65                 |
| 10                    | 4/1/2017              | 4/30/2017                | 30                  | \$317,257.62                  | \$4,086,263.07       | \$35,250.85              | \$454,029.23           | 75                 | 73                 |
| 11                    | 5/1/2017              | 5/31/2017                | 31                  | \$325,276.60                  | \$4,411,539.67       | \$36,141.84              | \$490,171.07           | 81                 | 82                 |
| 12                    | 6/1/2017              | 6/30/2017                | 30                  | \$382,942.21                  | \$4,794,481.88       | \$42,549.14              | \$532,720.21           | 88                 | 90                 |
| 13                    | 7/1/2017              | 7/25/2017                | 25                  | \$732,546.03                  | \$5,527,027.91       | -\$241,824.00            | \$290,896.21           | 96                 | 97                 |

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01                         | 10/4/2016       | 9,660.00            | 9,660.00         |

4B: Third Party Accommodation. Third Party Requested Work. This Change Order adds an encasement pipe crossing for a future waterline under CR 258 at Station 160+50. The installation of the additional encasement pipe was requested by the Property owner for future water service. The additional cost of the encasement pipe will be deducted from the Right of Way acquisition agreement with the property owner.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02                         | 1/31/2017       | 33,848.00           | 43,508.00        |

3B: County Convenience. Public relations improvement. 3F: County Convenience. Additional work desired by the County. This Change Order changes the hot mix pavement section on CR 258 from one 3" lift of Type C HMA PG 70-22 to one 2" lift of Type C HMA PG 64-22 and one 1.5" lift of Type D HMA PG 64-22 and deletes the one course surface treatment on Ronald Reagan.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 03                         | 2/28/2017       | 38,765.00           | 82,273.00        |

2C: Differing Site Conditions (Unforeseeable). New development (conditions changing after PS&E completed). 4B: Third Party Accommodation. Third party requested work. This change order reflects multiple driveway changes including, extending a driveway culvert to accommodate a new driveway location, relocating a proposed driveway, extending a driveway culvert to save a heritage oak tree, adding a driveway to the project and shortening the guardrail at a proposed driveway location.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 04                         | 3/21/2017       | 14,907.69           | 97,180.69        |

6C: Untimely ROW/Utilities Utilities Not Clear: This Change Order compensates the Contractor for additional costs to locate and avoid impacts to the AT&T line and to ensure uninterrupted service to adjacent properties. Utilities AT&T and PEC were scheduled to be clear by August 31, 2016, but were not clear until February 2017. The Contractor worked to avoid impacts to the existing AT&T line during the installation of the new City of Georgetown water line.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 05                         | 3/21/2017       | 51,199.00           | 148,379.69       |

2J: Differing Site Conditions. (unforeseeable) Other. This change order revises various erosion control measures on the project, including the addition of soil retention blanket to the contract to prevent erosion and help to establish vegetation quicker on the slopes and in the ditches. 3H: County Convenience. Cost savings opportunity discovered during construction. This change order replaces the 12" Gabion mattresses with Flexamat. The use of this product was approved by the County Road and Bridge Department. The 3' x 3' gabions were deleted due to changes at the downstream end of Culvert #2.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 06                         | 5/16/2017       | 23,780.00           | 172,159.69       |

1A: Design Error or Omission. Incorrect PS&E. This Change Order documents the quantity/cost overrun to existing bid Item 508 Constructing Detours. 2C: Differing Site Conditions. New development (conditions changing after PS&E). This change order also includes the deletion of existing bid items; Item 403 Temporary Shoring, Item 552 Wire Fencing and Gate because these items will not be used on the project and a reduction in quantity for Item 512 Port Concrete Traffic Barrier, Ty 1 and 2.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 07                         | 6/6/2017        | 48,426.44           | 220,586.13       |

2F: Differing Site Conditions (unforeseeable). Site conditions altered by an act of nature. Ground water was encountered at the east end of the project while excavating to subgrade on the proposed eastbound half of the project. After several days of pumping, cutting trenches, excavating, and reworking subgrade to try and dry it out a French drain was installed to relieve the ground water that was causing the issues with the subgrade.

Adjusted Price = \$6,029,442.71

# 2006 ROAD BOND PROGRAM PROJECTS

## PRECINCT 3 - COMMISSIONER COVEY

### Completed/Open to Traffic

- 1.12 Westinghouse Rd. (CR 111)
- 1.16 SE Inner Loop at FM 1460
- 2.04 Cedar Hollow at SH 29
- 2.08 Ronald W. Reagan South – Ph. 1
- 2.09 Ronald W. Reagan North – Ph. 1
- 3.01 FM 1460 to CR 110
- 3.02 Georgetown Inner Loop East
- 3.03 Georgetown Inner Loop East Extension
- 3.04 Georgetown Inner Loop – Project 1
- 3.05 Georgetown Inner Loop – Project 2
- 3.06 Georgetown Inner Loop – Project 3 Study      ○ – ○
- 3.07 Georgetown Inner Loop – Project 4 Study      ○ – ○
- 3.08 Georgetown Inner Loop – Project 5 Study      ○ – ○
- 3.09 CR 124
- 3.10 CR 142
- 3.11 CR 145
- 3.12 CR 152 Bridge Replacement
- 3.13 CR 157
- 3.14 CR 175
- 3.15 CR 234
- 3.16 CR 245
- 3.17 CR 311
- 3.18 CR 314
- 3.20 Ronald W. Reagan South - Phase 2
- 3.21 Ronald W. Reagan North - Phase 2
- 3.22 IH-35 at SH 29 Turnarounds (PTF)
- 3.48 SH 29 Widening - 12" Water Main Relocation
- 3.23 SH 29/CR 104 – Phase 1
- 3.24 Williams Drive (RM 2338)
- 3.25 CR 104 – Phase 2
- 3.26 CR 175 Extension - Phase 2A
- 3.27 IH 35 Northbound Frontage Rd. and Ramps

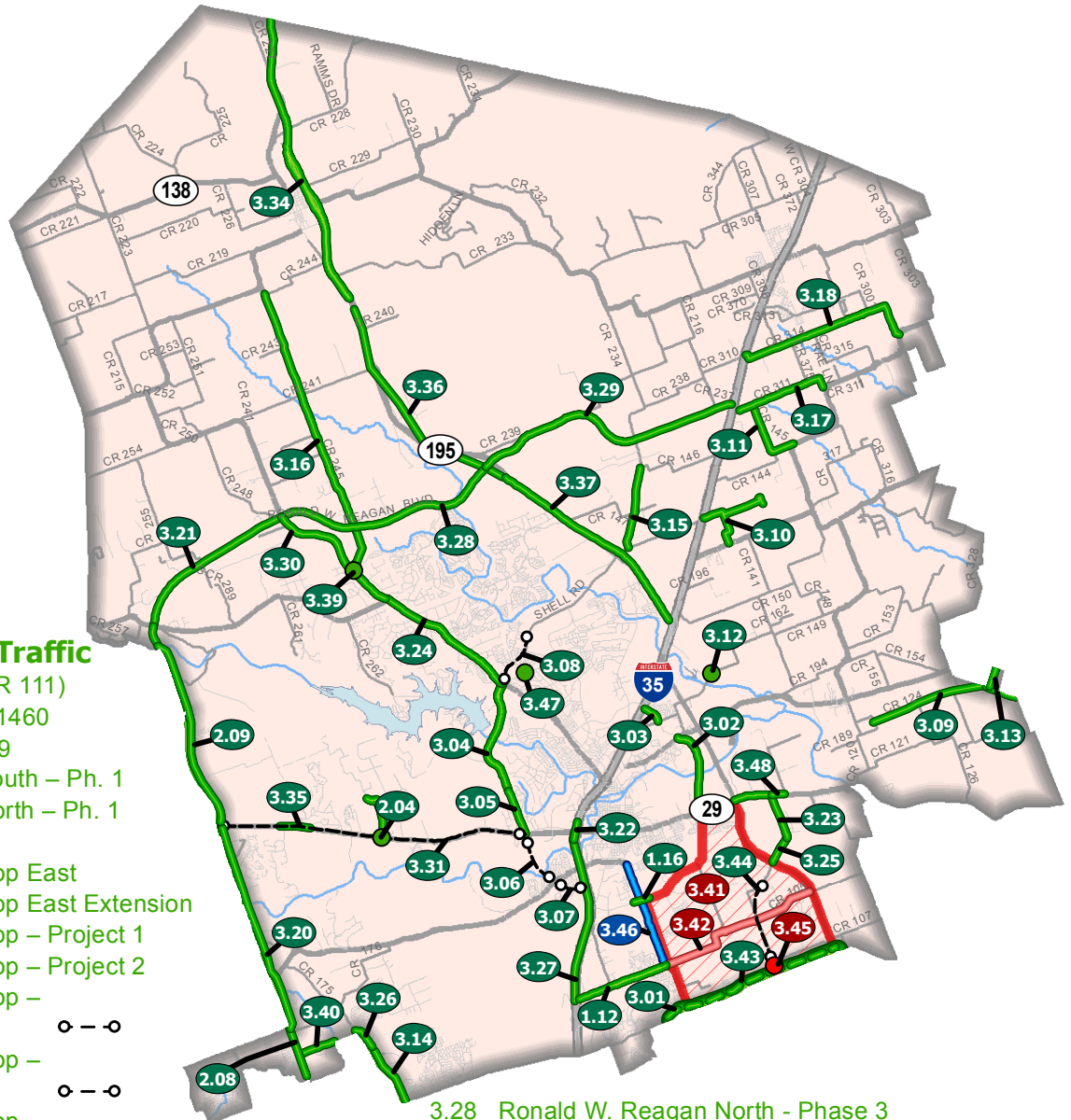
- 3.28 Ronald W. Reagan North - Phase 3
- 3.29 Ronald W. Reagan North - Phase 4
- 3.30 RM 2338 (PTF)
- 3.31 SH 29 Improvements Study & Schematic      ○ – ○
- 3.34 SH 195 Project 1
- 3.35 SH 29 at Park Place Dr. & Jack Nicklaus Blvd.
- 3.36 SH 195 Project 2
- 3.37 SH 195 Project 3
- 3.39 CR 245 Realignment
- 3.40 CR 179
- 3.43 University Blvd. (Chandler Rd) Expansion (Design)
- 3.44 CR 110 North      ○ – ○  
(North of CR 107 to North of Sam Houston) (Design)
- 3.47 Madrid Drive Extension

### Under Construction/Bidding

- 3.46 FM 1460 North

### In Design

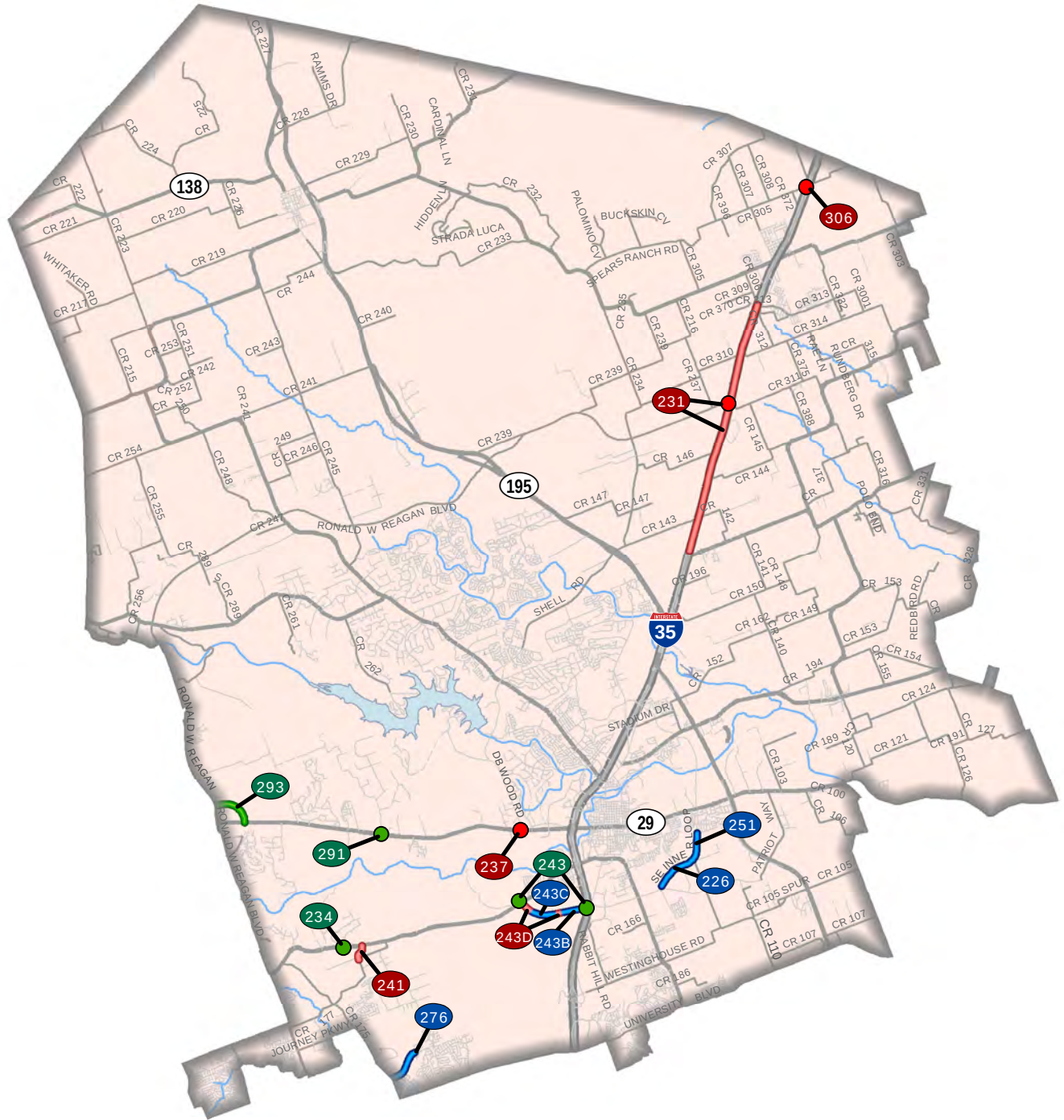
- 3.41 CR 110 / Arterial A Study
- 3.42 CR 111 / CR 105 Westinghouse Rd.  
(FM 1460 to SH 130)
- 3.45 CR 110 Middle (North of Limmer Loop to CR 107)





# 2013 ROAD BOND PROGRAM PROJECTS

## PRECINCT 3 - COMMISSIONER COVEY



### Completed / Open to Traffic

- 234 RM 2243 At Escalera Parkway
- 243 Southwest Bypass Driveways
- 291 SH 29 At Cedar Hollow
- 293 Kauffman Loop Phase 1 (NE quadrant of Reagan at SH 29)

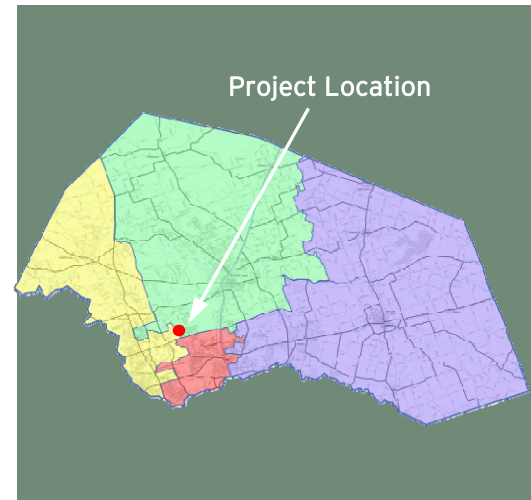
### Under Construction / Bidding

- 226 Inner Loop Safety Improvements (Rockride Lane to Wilco Way)
- 243c Southwest Bypass Access Route
- 243b Southwest Bypass Segment 1 (RM 2243 to IH 35)
- 251 Inner Loop Safety Improvements (Belmont Drive to Rockride Lane)
- 276 Arterial H Extension Phase 1 (CR 175 to Massey Way)

### In Design

- 231 Ronald Reagan at IH 35 (Bridge Replacement)
- 231 IH 35 Ramp Reversal and Frontage Road Conversion (FM 972 to CR 312)
- 237 DB Wood At SH 29
- 241 CR 176 at RM 2243 (Safety Improvements)
- 243d Southwest Bypass Segment 2 (RM 2243 to IH 35)
- 306 CR 305 At IH 35 - Design (Bridge Replacement)





## Arterial H

(Sam Bass Rd to existing Arterial H)

Project Length: .83 Miles

Roadway Classification: Minor Arterial

Limited NTP: June 2016 - November 2017

Estimated Construction Cost: \$3.2 Million



## JULY 2017 IN REVIEW

**7/07/2017:** Patin Construction continued placing embankment to subgrade at the east end of the project on both sides of Culvert B. The material continued to be separated/screened for use in the fills.

**7/14/2017:** Embankment to subgrade continued to be placed at the east end of the project on both sides of Culvert B. Excavation to subgrade continued from east of Culvert A to west of Culvert B. Brush continued to be cleared along the north half of the project. The earthwork spoils continued to be separated/screened for use in the fills.

**7/21/2017:** Embankment to subgrade continued to be placed at the east end of the project on both sides of Culvert B. Excavation to subgrade continued from east of Culvert A to west of Culvert B.

**7/28/2017:** Embankment to subgrade continued to be placed at the east end of the project on both sides of Culvert B. Rebar was delivered for the box culverts.



Design Engineer: Randall Jones  
Contractor: Patin Construction  
Construction Observation:  
Steven Shull, HNTB

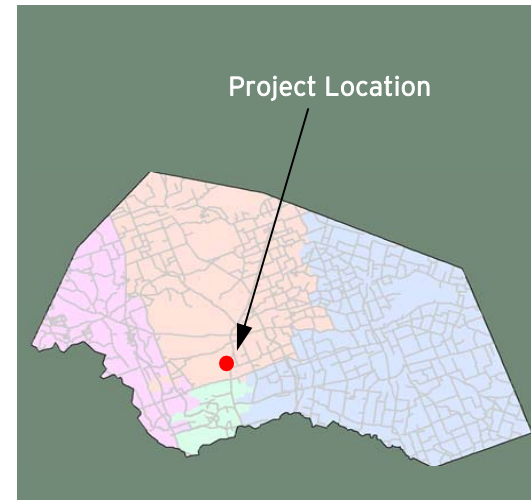
Williamson County  
Road Bond Program

**Arterial H Phase 1 (Sam Bass Rd to existing Arterial H)**

**Project No. 1603-064**

Original Contract Price = \$3,210,934.80

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>            |                              |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|------------------------------|------------------------------|
|                       |                       | 2/17/2017<br>(Limited)   |                     |                               |                      |                          |                        |                              |                              |
| 4/20/2016             | 5/16/2016             | 5/26/2017                | 6/5/2017            |                               |                      | 180                      | 0                      | 180                          |                              |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u><br><u>Used</u> | <u>% Time</u><br><u>Used</u> |
| 1                     | 6/1/2016              | 6/30/2016                | 0                   | \$134,198.10                  | \$134,198.10         | \$14,910.90              | \$14,910.90            | 5                            | 0                            |
| 2                     | 7/1/2016              | 7/31/2016                | 0                   | \$182,746.89                  | \$316,944.99         | \$20,305.21              | \$35,216.11            | 11                           | 0                            |
| 3                     | 8/1/2016              | 8/31/2016                | 0                   | \$93,893.40                   | \$410,838.39         | \$10,432.60              | \$45,648.71            | 14                           | 0                            |
| 4                     | 9/1/2016              | 9/30/2016                | 0                   | \$206,817.21                  | \$617,655.60         | \$22,979.69              | \$68,628.40            | 21                           | 0                            |
| 5                     | 6/4/2017              | 6/30/2017                | 27                  | \$47,340.00                   | \$664,995.60         | \$5,260.00               | \$73,888.40            | 23                           | 15                           |
| Adjusted Price =      |                       |                          |                     |                               |                      |                          |                        | \$3,210,934.80               |                              |



## Southwest Bypass Access Route

Project Length: 1 Mile  
Roadway Classification: Access Route

Project Schedule: June 2017-July 2017  
Estimated Construction Cost: \$.2 Million



## JULY 2017 IN REVIEW

**7/07/2017:** Jordan Foster continued to shape from both ramps 1, 2, and 3. The Contractor placed large rocks along the border of the ROW.

**7/14/2017:** Jordan Foster completed the ramps and demobilized the site.



Design Engineer: HDR Engineering  
Contractor: Jordan Foster Construction  
Construction Observation:  
Steven Shull HNTB

Williamson County  
Road Bond Program



**Southwest Bypass Access Route  
Project No. 1702-148**

Original Contract Price = \$204,000.00

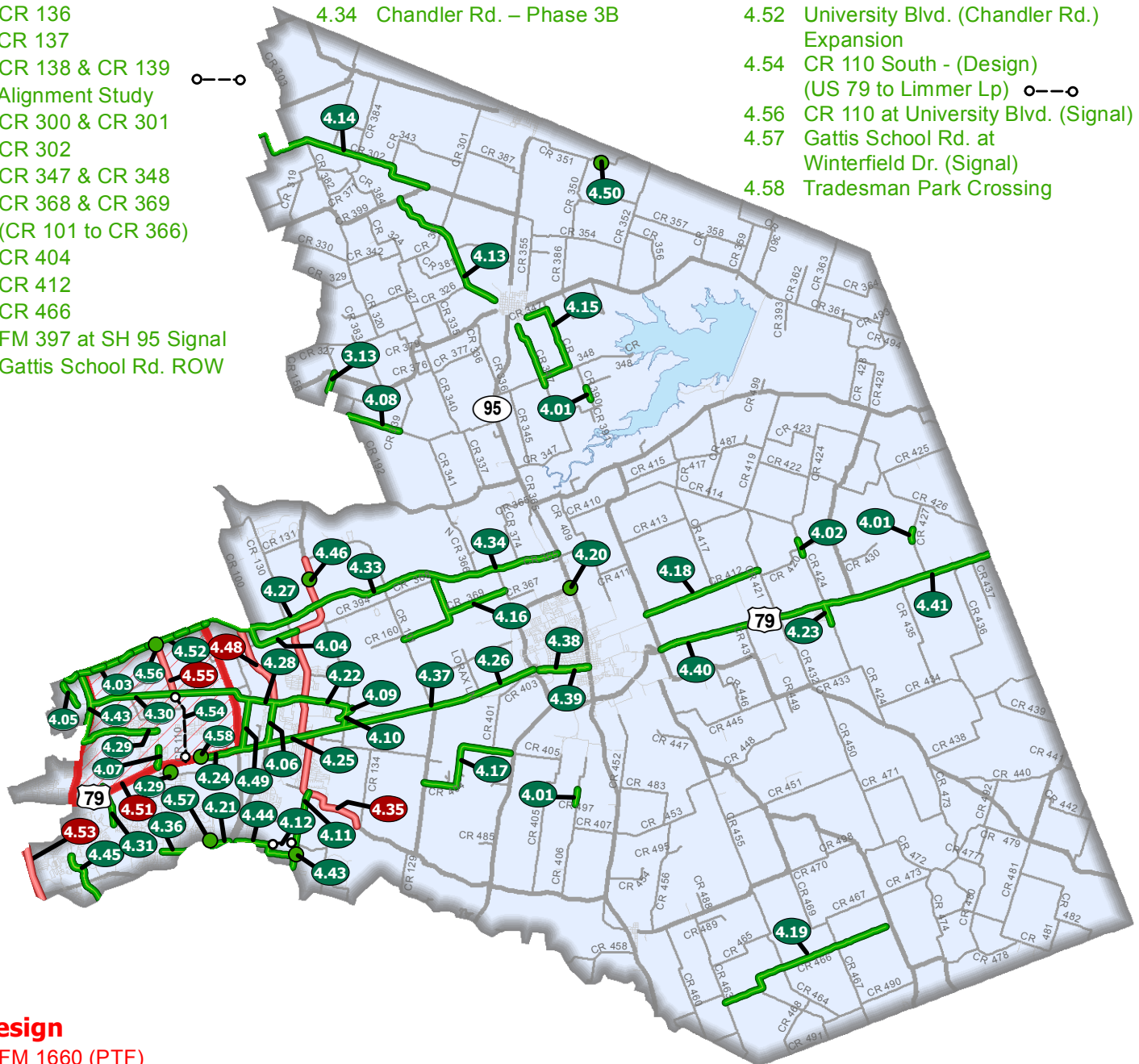
| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>            |                              |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 4/12/2017             | 4/25/2017             | 6/1/2017                 | 6/4/2017            |                               |                      | 55                       | 0                      | 55                           |                              |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u><br><u>Used</u> | <u>% Time</u><br><u>Used</u> |
| 1                     | 6/3/2017              | 6/25/2017                | 23                  | \$147,493.36                  | \$147,493.36         | \$7,762.81               | \$7,762.81             | 76                           | 42                           |
| 2                     | 6/26/2017             | 7/7/2017                 | 12                  | \$43,109.27                   | \$190,602.63         | \$2,268.72               | \$10,031.53            | 98                           | 64                           |
| Adjusted Price =      |                       |                          |                     |                               |                      |                          |                        | \$204,000.00                 |                              |

# 2006 ROAD BOND PROGRAM PROJECTS

## PRECINCT 4 - COMMISSIONER MADSEN

### Completed/Open to Traffic

- |                                                        |                                      |                                                       |
|--------------------------------------------------------|--------------------------------------|-------------------------------------------------------|
| 3.13 CR 157                                            | 4.22 Limmer Loop – Phase 1A          | 4.36 Gattis School Road                               |
| 4.01 Bridge Replacements Phase 1<br>(CR 390, 406, 427) | 4.23 Thrall School Zone              | 4.37 US 79 - Section 3 (PTF)                          |
| 4.02 CR 424 Bridge Replacement                         | 4.24 US 79 – Section 1               | 4.38 2nd Street Improvements                          |
| 4.03 Chandler Rd. – Phase 1                            | 4.25 US 79 – Section 2               | 4.39 2nd Street Drainage Improvements                 |
| 4.04 CR 100                                            | 4.26 US 79 – Section 3A              | 4.40 US 79 Section 5A (PTF)                           |
| 4.05 CR 112 – Phase 1                                  | 4.27 Chandler Rd. – Phase 2          | 4.41 US 79 Section 5B (PTF)                           |
| 4.06 CR 119                                            | 4.28 Limmer Loop – Phase 1B          | 4.43 FM 1460 Section 2                                |
| 4.07 CR 122 at US 79                                   | 4.29 CR 113 / Old Settlers Blvd.     | 4.44 CR 138                                           |
| 4.08 CR 124                                            | 4.30 Limmer Loop – Phase 1C          | 4.45 CR 170                                           |
| 4.09 CR 132                                            | 4.31 Kenney Fort Boulevard – Phase 1 | 4.46 FM 1660 at Landfill Rd. (CR 128)                 |
| 4.10 CR 136                                            | 4.33 Chandler Rd. – Phase 3A         | 4.49 CR 108                                           |
| 4.11 CR 137                                            | 4.34 Chandler Rd. – Phase 3B         | 4.50 CR 351 at Donahoe Creek                          |
| 4.12 CR 138 & CR 139<br>Alignment Study                |                                      | 4.52 University Blvd. (Chandler Rd.)<br>Expansion     |
| 4.13 CR 300 & CR 301                                   |                                      | 4.54 CR 110 South - (Design)<br>(US 79 to Limmer Lp)  |
| 4.14 CR 302                                            |                                      | 4.56 CR 110 at University Blvd. (Signal)              |
| 4.15 CR 347 & CR 348                                   |                                      | 4.57 Gattis School Rd. at<br>Winterfield Dr. (Signal) |
| 4.16 CR 368 & CR 369<br>(CR 101 to CR 366)             |                                      | 4.58 Tradesman Park Crossing                          |
| 4.17 CR 404                                            |                                      |                                                       |
| 4.18 CR 412                                            |                                      |                                                       |
| 4.19 CR 466                                            |                                      |                                                       |
| 4.20 FM 397 at SH 95 Signal                            |                                      |                                                       |
| 4.21 Gattis School Rd. ROW                             |                                      |                                                       |

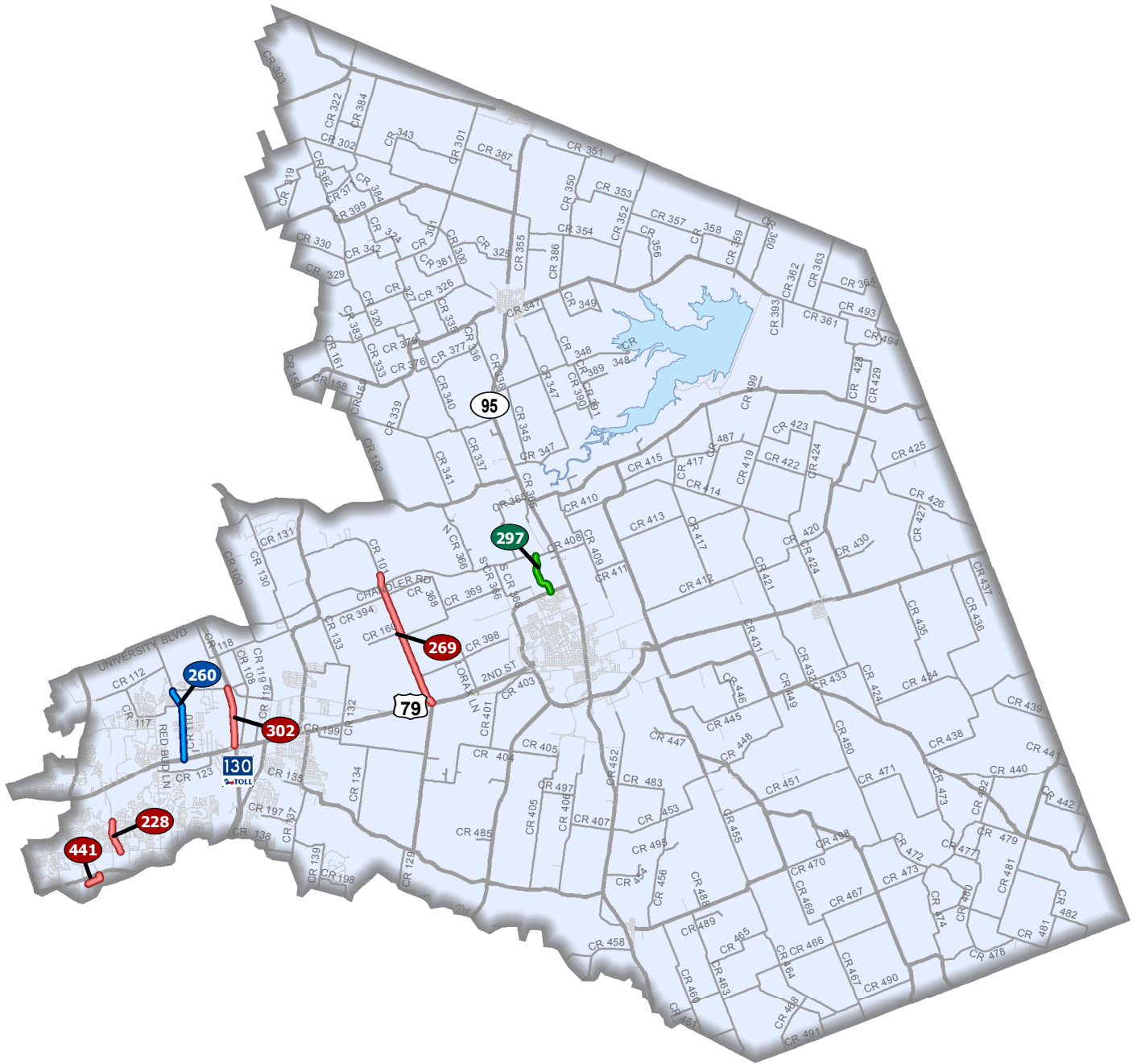


### In Design

- 4.35 FM 1660 (PTF)
- 4.48 CR 119
- 4.51 CR 110/ Arterial A Study Area
- 4.53 IH 35 Operational Analysis
- 4.55 CR 110 Middle (North of Limmer Loop to CR 107)

# 2013 ROAD BOND PROGRAM PROJECTS

## PRECINCT 4 - COMMISSIONER MADSEN



### Completed/Open to Traffic

297 Bill Pickett Trail (Carlos Parker Blvd to Chandler Road)

### Under Construction/Bidding

260 CR 110 South (US 79 to Limmer Loop)

### In Design

228 Kenney Fort Blvd. Ph. 1 (Forest Creek Blvd. to Gattis School Rd.)

269 CR 101 (US 79 to North of Chandler Rd.)

302 SH 130 Frontage Roads Phase 3 (SBFR US 79 to Limmer Loop)

441 Roundville Lane (A.W. Grimes Blvd. to EBFR of SH 45)



**Multi Site Traffic Signals (CR 110 at Univ, Gattis School Rd at Winterfield)**

**Project No. 1512-036**

Original Contract Price = \$328,802.95

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>            |                              |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 2/3/2016              | 2/17/2016             | 3/11/2016                | 3/21/2016           | 6/24/2016                     |                      | 90                       | 6                      | 96                           |                              |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u><br><u>Used</u> | <u>% Time</u><br><u>Used</u> |
| 1                     | 3/21/2016             | 4/30/2016                | 41                  | \$23,553.00                   | \$23,553.00          | \$2,617.00               | \$2,617.00             | 8                            | 43                           |
| 2                     | 5/1/2016              | 5/31/2016                | 31                  | \$35,329.50                   | \$58,882.50          | \$3,925.50               | \$6,542.50             | 20                           | 75                           |
| 3                     | 6/1/2016              | 6/24/2016                | 24                  | \$195,889.50                  | \$254,772.00         | \$21,765.50              | \$28,308.00            | 88                           | 100                          |
| 4                     | 6/25/2016             | 9/30/2016                | 0                   | \$32,280.08                   | \$287,052.08         | \$3,586.68               | \$31,894.68            | 99                           | 100                          |

8/4/2017 Comments - The final Pay estimate has been sent to the Contractor.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01                         | 11/29/2016      | -7,856.20           | -7,856.20        |

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order provides the final balancing for the overrun/underrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. 2J: Differing Site Conditions (unforeseeable). Other. This change order also adds time to the contract to cover the time it took the electrical service application and installation to be completed at the Gattis School site for Williamson County.

Adjusted Price = \$320,946.75

**Bill Pickett Trail (East Williamson County Access Road)**  
**Project No. 1601-045**

Original Contract Price = \$3,806,133.30

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>            |                              |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 3/16/2016             | 4/5/2016              | 5/2/2016                 | 5/12/2016           | 11/11/2016                    |                      | 100                      | 30                     | 130                          |                              |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u><br><u>Used</u> | <u>% Time</u><br><u>Used</u> |
| 1                     | 5/12/2016             | 5/31/2016                | 20                  | \$643,105.80                  | \$643,105.80         | \$71,456.20              | \$71,456.20            | 19                           | 15                           |
| 2                     | 6/1/2016              | 6/30/2016                | 30                  | \$268,272.41                  | \$911,378.21         | \$29,808.05              | \$101,264.25           | 28                           | 38                           |
| 3                     | 7/1/2016              | 7/31/2016                | 31                  | \$378,344.61                  | \$1,289,722.82       | \$42,038.29              | \$143,302.54           | 39                           | 62                           |
| 4                     | 8/1/2016              | 8/31/2016                | 31                  | \$476,356.92                  | \$1,766,079.74       | \$52,928.54              | \$196,231.08           | 53                           | 86                           |
| 5                     | 9/1/2016              | 9/30/2016                | 30                  | \$463,467.16                  | \$2,229,546.90       | \$51,496.35              | \$247,727.43           | 67                           | 109                          |
| 6                     | 10/1/2016             | 10/31/2016               | 31                  | \$776,046.85                  | \$3,005,593.75       | \$86,227.43              | \$333,954.86           | 91                           | 133                          |
| 7                     | 11/1/2016             | 11/30/2016               | 30                  | \$150,073.08                  | \$3,155,666.83       | \$16,674.79              | \$350,629.65           | 95                           | 156                          |
| 8                     | 12/1/2016             | 12/31/2016               | 0                   | \$11,444.91                   | \$3,167,111.74       | \$1,271.65               | \$351,901.30           | 96                           | 156                          |

7/7/2017 Comments - The GEC is preparing the final documents for Completion.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01                         | 6/7/2016        | -85.80              | -85.80           |

3K: This Change Order adds Select Fill material to be used in lieu of Lime Treated Subgrade. This change requires adjustments to the earthwork quantities and deletes the lime related items from the Contract.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02                         | 8/9/2016        | 3,305.00            | 3,219.20         |

3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order adds a new contract item to change the Type C SAC A PG 76-22 surface asphalt to Type D SAC B PG 70-22 surface asphalt which provides a cost savings to the County. 1A: Design Error or Omission. Incorrect PS&E. This Change Order adds asphalt quantity for the school driveway to account for a 4" thickness rather than 2" inadvertently included in the plans. 6B: Untimely ROW/Utilities. Right of Way not clear (County responsible for ROW). Thirty days are being added for delays associated in acquiring Right of Way.

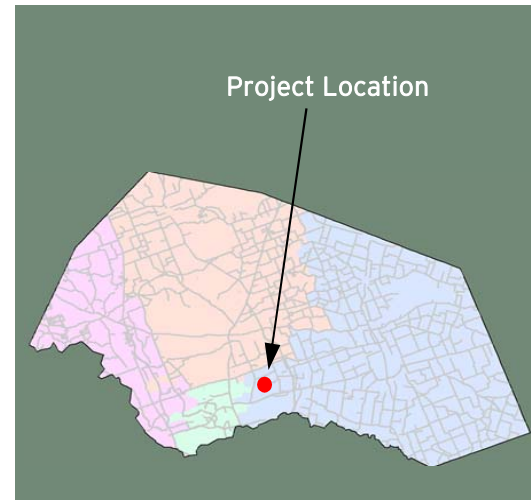
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 03                         | 9/6/2016        | -102,204.38         | -98,985.18       |

3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order removes the Erosion Control Compost (3") called for in the plans and replaces it with new contract items for Fertilizer and Soil Retention Blanket. Vegetation can be established and erosion can be minimized by using fertilizer and soil retention blanket in lieu of the Erosion Control Compost at a substantial cost savings for the County.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 04                         | 9/20/2016       | -24,873.50          | -123,858.68      |

3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order replaces the Tier II Asphalt and Type D Grade 5 Sac B Aggregate in the contract with a Hot-Applied Non-Tracking Underseal (TFT-H). This is a substitution for a traditional underseal and eliminates the need for aggregate in the application process.

Adjusted Price = \$3,682,274.62



## County Road 110 South (US 79 to Limmer Loop)

Project Length: 2.25 Miles  
Roadway Classification: Minor Urban Arterial

Project Schedule: January 2017-June 2018  
Estimated Construction Cost: \$11.2 Million



## JULY 2017 IN REVIEW

**7/07/2017:** Chasco Constructors completed subgrade from Mozart Lane to Parma Street. The Jonah Water tank dismantling was completed. The 16" water line installation continued from McNutt Creek to US 79.

**7/14/2017:** Subgrade from CR 122 to Limmer Loop and embankment for the road widening at Limmer Loop were both completed. Lime treatment was placed from McNutt Creek to Parma Street. Subcontractor Bryant/Frey bored casing for the water line. Subcontractor McKinney Drilling completed the bridge foundation shafts for the McNutt Creek Bridge.

**7/21/2017:** Lime continued to be placed for subgrade treatment. Bryant/Frey completed the casing bore and began installing waterline pipe. Columns for the south abutment of the McNutt Creek Bridge continued to be formed and poured. Suddenlink and MCI/Verizon continue relocating communications lines.

**7/28/2017:** Flexbase was placed from McNutt Creek to Mozart Lane. Subcontractor Texas Walls formed and poured the MSE wall footing for the northwest wall at Abutment 2 of the McNutt Creek bridge. Suddenlink and MCI/Verizon continue relocating communication lines. FiberLight tied in new lines and removed the existing line.



Design Engineer: Dannenbaum  
Contractor: Chasco Constructors  
Construction Observation:  
David Boone, HNTB

Williamson County  
Road Bond Program

**CR 110 South (US 79 to Limmer Loop)****Project No. 1604-075**

Original Contract Price = \$11,224,589.02

| <u>Letting</u>        | <u>Award</u>          | <u>Notice To Proceed</u> | <u>Begin Work</u>   | <u>Substantial Completion</u> | <u>Work Accepted</u> | <u>Total Bid Days</u>    | <u>Days Added</u>      | <u>Total Days</u>            |                              |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|----------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 9/27/2016             | 10/17/2016            | 1/3/2017                 | 1/13/2017           |                               |                      | 510                      | 0                      | 510                          |                              |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u>       | <u>Days Charged</u> | <u>Current Invoice</u>        | <u>Invoice Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u><br><u>Used</u> | <u>% Time</u><br><u>Used</u> |
| 1                     | 1/13/2017             | 3/31/2017                | 78                  | \$1,644,069.60                | \$1,644,069.60       | \$182,674.40             | \$182,674.40           | 16                           | 15                           |
| 2                     | 4/1/2017              | 4/30/2017                | 30                  | \$393,511.50                  | \$2,037,581.10       | \$43,723.50              | \$226,397.90           | 20                           | 21                           |
| 3                     | 5/1/2017              | 5/31/2017                | 31                  | \$582,730.20                  | \$2,620,311.30       | \$64,747.80              | \$291,145.70           | 26                           | 27                           |
| Adjusted Price =      |                       |                          |                     |                               |                      |                          |                        |                              | \$11,224,589.02              |