

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
911 Communications	0133	Vacant	\$36,547.38	0	0	0	Title & Grade change: Telecommunications Officer I (B.21) to Telecommunications Officer Trainee (B.20)	N/A	8/11/2017
Constable Pct. 1	0263	13218	\$36,171.20	\$37,256.34	\$1,085.14	3.00%	Merit	Unallocated	8/11/2017
Corrections	0357	Vacant	\$30,014.40	\$34,086.08	\$4,071.68	13.57%	Title and Grade change: Control Oper SO (B.17) to Corr Ofcr (C1.1), Salary Increase to bring to minimum of the grade	Unallocated	8/11/2017
County Auditor	0637	12641	\$60,522.54	\$61,127.82	\$605.28	1.00%	Merit	Unallocated	8/11/2017
County Auditor	0635	02611	\$98,794.80	\$99,782.80	\$988.00	1.00%	Merit	Unallocated	8/11/2017
Information Systems	0968	12980	\$61,307.48	\$61,767.16	\$459.68	0.75%	Merit	Unallocated	8/11/2017
Information Systems	1629	13658	\$52,804.70	\$53,200.68	\$395.98	0.75%	Merit	Unallocated	8/11/2017
Justice of the Peace 2	0991	12771	\$34,927.40	\$35,451.31	\$523.91	1.50%	Merit	Unallocated	8/11/2017
Justice of the Peace 2	9961	Vacant	\$29,120.00	\$30,430.40	\$1,310.40	4.50%	Increase vacant position salary	Unallocated	8/11/2017
Justice of the Peace 2	0990	Vacant	\$30,903.18	\$32,448.34	\$1,545.16	5.00%	Increase vacant position salary	Unallocated	8/11/2017
Juvenile Grant	1022	13885	\$43,000.01	\$45,150.00	\$2,149.99	5.00%	Merit	Unallocated	9/16/2017
Juvenile Grant	1027	14297	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	9/16/2017
Juvenile Services	1071	14128	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	9/16/2017
Juvenile Services	1122	14304	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	9/16/2017
Juvenile Services	1124	14296	\$34,112.00	\$35,817.60	\$1,705.60	5.00%	Merit	Unallocated	9/16/2017
Magistrate's Office	0183	Vacant	\$33,280.00	\$36,200.00	\$2,920.00	8.77%	Title & Grade change: Indigent Defense Specialist (B.19) to Admin Specialist (B.17)	Unallocated	8/25/2017
Personal Bond Office	1706	Vacant	\$47,730.26	\$37,508.87	-\$10,221.39	-21.41%	Title & Grade change: Court Admin II (B.24) to Admin Specialist I(B.17)	Unallocated	8/11/2017
Personal Bond Office	1211	Vacant	\$30,825.60	\$37,508.87	\$6,683.27	21.68%	Increase vacant position salary	Unallocated	8/11/2017
Purchasing	1217	14260	\$47,999.99	\$49,440.00	\$1,440.00	3.00%	Merit	Unallocated	8/11/2017
Purchasing	1216	14268	\$37,024.00	\$38,134.72	\$1,110.72	3.00%	Merit	Unallocated	8/11/2017
Sheriff's Office	1697	Vacant	\$41,397.72	\$47,993.40	\$6,595.68	15.93%	Increase vacant position salary	Unallocated	8/25/2017
Sheriff's Office	1389	12945	\$54,585.44	\$55,131.18	\$545.74	1.00%	Merit	Unallocated	8/11/2017
Sheriff's Office	1396	14140	\$51,717.90	\$54,303.86	\$2,585.96	5.00%	Merit	Unallocated	8/11/2017
Tax Office	1463	Vacant	\$41,064.96	0	0	0	Title & Grade change: Tax Accounting Spec II (B.19) to Motor Vehicle Specialist I(B.17)	N/A	8/25/2017
Tax Office	1426	03745	\$66,551.16	0	0	0	Title change: Acctg Spec Tax to Accounting Manager	Unallocated	8/11/2017

*Amount may vary slightly due to Oracle rounding