

Hauling Bid Tab

Company:			Statewide		Lewis		Total Cost Difference
ITEM #	DESCRIPTION	UNIT	UNIT PRICE	Total (FY 17 and 16)	UNIT PRICE	Total (FY 17 and 16)	
1	Hauling, 0.0 to 5.5 Miles (Mile Minimum)	TON	\$ 1.93	\$ 104,220.00	\$ 1.92	\$ 103,680.00	\$ 540.00
	Hauling, 5.6 to 10.0 Miles (Mile Minimum)	TON	\$ 2.91	\$ 157,140.00	\$ 2.90	\$ 156,600.00	\$ 540.00
	Hauling, 10.1 to 15.0 Miles (Mile Minimum)	TON	\$3.65	\$ 197,100.00	\$ 3.39	\$ 183,060.00	\$ 14,040.00
	Hauling, 15.1 to 46.0 Miles (A mileage chart may be attached showing prices for 15 plus miles)	TON-MILE	\$ 0.18	\$ 194,400.00	\$ 0.29	\$ 313,200.00	\$ (118,800.00)
	Hauling, 46.1 Miles and over (A mileage chart may be attached showing prices for 15 plus miles)	TON-MILE	\$ 0.18	\$ 486,000.00	\$ 0.18	\$ 486,000.00	\$ -
	Belly Dump		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		<input type="checkbox"/> YES <input type="checkbox"/> NO		
	End Dump		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		
	12 yd Bob Tail		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		
	8 yd Bob Tail		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		

\*assumes 20 mile route

\*assumes 50 mile route

\*Unit price shall be based on fully loaded truck.

	FY 16 Pos	FY 17 Pos	Total in last 2 years
QTY (tons)	9,000	45,000	54,000

Over the past 2 years, Williamson County has issued Purchase Orders for approximately 54,000 tons of material. 75% of that material was hauled over 15 miles. The bids were compared by using the total tonnage from FY 16 and 17 POs and applied it to each mileage range. While Lewis is \$0.01 per ton less than Statewide on hauls less than 15 miles, The County would save significantly more using Statewide on hauls above 15 miles. Historically most of our hauls are in the 15-25 mile range. We recommend Statewide be awarded as Primary Vendor and Lewis as secondary.