

ROAD BOND & PASS THROUGH FINANCING

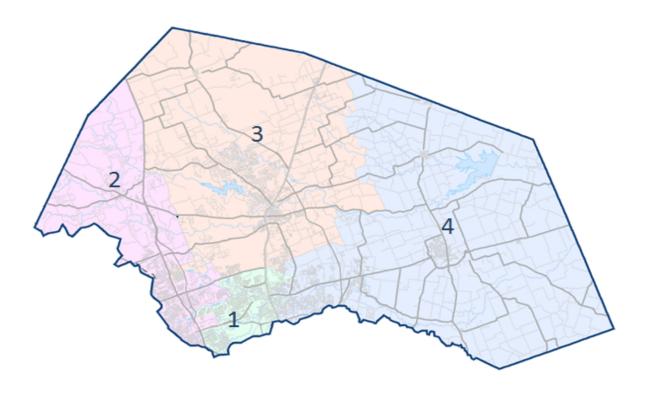
Construction Summary Report

County Judge Dan Gattis

Commissioners Terry Cook Cynthia Long Valerie Covey Larry Madsen September 2017

WWW.ROADBOND.ORG

Volume XVI - Issue No.09



Presented By:





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WILLIAMSON COUNTY **ROAD BOND PROGRAM**

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF AUGUST 2017

Precinct 1

- Pond Springs Road (signal) Apr 2002
- McNeil Road, Phase 1 Jan 2005
- McNeil Road, Phase 2 Feb 2007
- RM 620, Phase 1 Jan 2009
- Pond Springs Road Sep 2010
- County Road 174 at Brushy Creek Jun 2011
- O'Connor Drive Extension Apr 2012
- King of Kings Crossing Aug 2012
- RM 620 Safety Improvements Dec 2014

recinct

- RM 1869 at SH 29 (signal) Aug 2002
 - River Bend Oaks Feb 2003
- **County Road 175 Jun 2003**
- County Road 200 Sep 2003
- Ronald Reagan Blvd, South Ph. 1 Dec 2004
- County Road 214 Feb 2005
- County Road 258 Sep 2006
- San Gabriel Pkwy, Ph. 1 Feb 2007
- Ronald Reagan Blvd North Ph. 1 Mar 2007
- Lakeline Blvd Jul 2007
- Ronald Reagan Blvd South Ph. 2 Feb 2008
- US 183 at CR 274 Feb 2008
- County Road 175 Phase 2A Jan 2010
 US 183 at FM 3405 Traffic Signal Mar 2010
- US 183 at FM 3405 Left Turn Lanes May 2010
- County Road 214 Phase 2A Jan 2011
- San Gabriel Parkway Ph. 2 Oct 2011
- US 183 (PTF) Apr 2012
- SH 29 TWLTL Liberty Hill Dec 2012
- Hero Way Feb 2013
- County Roads 260/266 Apr 2013
- County Road 277 Jul 2014
- Lakeline Blvd at US 183 Nov 2014
- Lakeline Blvd Ph. 2 Apr 2015
- County Road 258 Jul 2017

WILLIAMSON COUNTY ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF AUGUST 2017

Precinct 3

- Cedar Hollow at SH 29 (signal) Aug 2002
- Georgetown Inner Loop Project 2 Aug 2003
- Georgetown Inner Loop Project 1 Jun 2004
- Georgetown Inner Loop East Extension Sep 2004
- County Road 152 Bridge Replacement Sep 2004
- Inner Loop East (CR 151 to Bus 35) Oct 2005
- Ronald Reagan Blvd North, Ph. 2 May 2008
- 12" Water Main Relocation for SH 29 Widening Jun 2008
- SH 29 / CR 104, Ph. 1 Jul 2008
- IH 35 at SH 29 Turnarounds (PTF) Aug 2008
- SE Inner Loop at FM 1460 Nov 2009
- County Road 111 (Westinghouse Road) Jun 2010
- Williams Drive Apr 2011
- County Road 104, Phase 2 May 2011
- RM 2338 (PTF) Jul 2011
- SH 29 at Park Pl and Jack Nicklaus May 2012
- Ronald Reagan Blvd. North Phase 3 Jun 2013
- Ronald Reagan Blvd. North Phase 4 Mar 2014
- Madrid Drive Extension Sep 2014
- -/ CR 245 Sep 2015
- IH 35 Northbound Frontage Road (PTF) Oct 2015
- Ronald Reagan North Phase 4 Fencing Jan 2016
- IH 35 Northbound Frontage Road Driveway (PTF) Mar 2016
- Southwest Bypass Driveways Aug 2016
- RM 2243 at Escalera Right Turn Lane Aug 2016
- SH 29 at Cedar Hollow Right Turn Lane Aug 2016
 - Southwest Bypass Access Route Jul 2017

WILLIAMSON COUNTY **ROAD BOND PROGRAM**

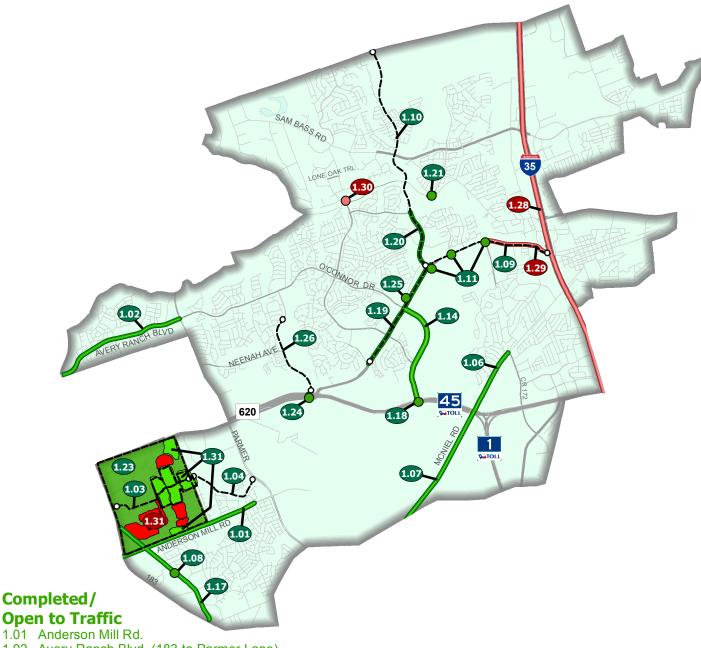
COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF AUGUST 2017

Precinct 4

- Bridge Replacements (CR 390, 406 & 427) Nov 2002
- County Road 368 and 369 Nov 2002
- **County Road 412 Aug 2003**
- County Road 300 and 301 Dec 2003
- County Road 424 Bridge Replacement Jan 2004
- Chandler Rd. Extension, Ph. 1 Mar 2005
- County Road 112, Ph. 1 Aug 2005
- **County Road 137 Oct 2005**
- Limmer Loop, Ph. 1A Jul 2006
- Chandler Rd, Ph. 2 Dec 2007 Limmer Loop, Ph. 1B Mar 2008
- Limmer Loop, Ph. 1C Oct 2008
- US 79, Section 5B (PTF) Aug 2010 Chandler Rd, Ph. 3B Oct 2010
- US 79, Section 5A (PTF) May 2011
- FM1660 at Landfill Rd. Sep 2011
- Second Street Drainage Improvements Dec 2011
- **US 79 Section 3 (PTF) Jul 2012**
- Chandler Rd, Ph. 3A Dec 2012
- Second Street Roadway Improvements Feb 2013
- County Road 138 Jun 2013
- County Road 108 Nov 2013
- County Road 170 Feb 2015
- Multi Site Traffic Signals Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) Nov 2016

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK

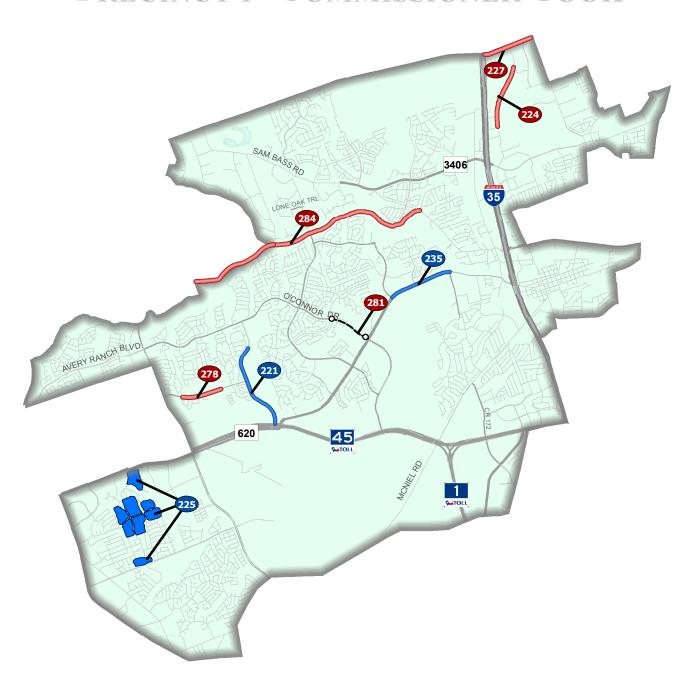


- 1.01 Anderson Mill Rd.
- 1.02 Avery Ranch Blvd. (183 to Parmer Lane)
- 1.03 Lake Creek Drainage Phase 1 •--•
- 1.04 Lake Creek Drainage Phase 2 o--o
- 1.06 McNeil Road Phase 1
- 1.07 McNeil Road Phase 2
- 1.08 Pond Springs at Turtle Rock Signal
- 1.10 Wyoming Springs North Study •--•
- 1.11 RM 620 Interim Improvements Phase 1
- 1.14 O'Connor Extension
- 1.17 Pond Springs Road
- 1.18 O'Connor Overpass at SH 45
- 1.19 RM 620 (Cornerwood Dr. to Wyoming Springs)
- 1.20 Wyoming Springs (620 to Brightwater Blvd.)
- 1.21 CR 174 (Hairy Man Rd.) Bridge Rail Rehab
- 1.23 Forest North Drainage Study _____ 1.25 King of Kings Crossing
- 1.26 Pearson Ranch Road (Design) •--•
- 1.24 Pearson Ranch Underpass at SH 45/ RM 620
- 1.31 Forest North Drainage Improvements Phase 1 (design)

In Design

- 1.28 IH 35 Operational Analysis
- 1.29 RM 620 (IH 35 to Deep Wood Dr.)
- 1.30 Great Oaks at Brushy Creek
- 1.31 Forest North Drainage Improvements Phase 2

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



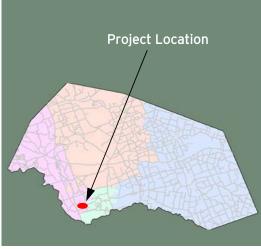
Under Construction/Bidding

- 221 Pearson Ranch Road
- 225 Forest North Drainage Improvements Phase 1
- 235 RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)

In Design

- 224 North Mays Street Extension (La Paloma to Oakmont Dr.)
- 227 University Blvd Widening (IH 35 to Sunrise Rd.)
- 278 Neenah Avenue Widening (Olive Hill Drive to end)
- 281 O'Connor Drive North of RM 620 (Traffic Study) •--•
- 284 Hairy Man Rd/Brushy Creek Rd Safety Improvements (Arrowhead Trail to Sam Bass Road)





Forest North Drainage Ph 1

(Residential Drainage of the Forest North Subdivision)

Project Length: Residential Neighborhood Roadway Classification: Drainage Improvements

Project Schedule: August 2016 - April 2018 Estimated Construction Cost: \$3.8 Million



AUGUST 2017 IN REVIEW

8/4/2017: DeNucci Constructors continued 18" and 24" storm pipe installation in the Wisterwood Zone and completed the last water line tie-ins at the Broadmeade/Braeburn Glenn and Broadmeade/Kensington intersections. Subcontractors Jenkins and Sisk/Robb removed the last AC pipe. Easement clearing/prep ROW continued for the Trickle channel in the Briar Hollow Zone.

8/11/2017: Storm pipe installation continued in the Wisterwood Zone. Concrete driveway construction continued in the Stillforest Zone and final ditch grading for permanent seeding resumed in the Stillforest Zone.

8/18/2017: Storm pipe installation in the Wisterwood Zone was completed. Concrete driveway construction began in the Wisterwood Zone and was completed in the Stillforest Zone. Final ditch grading for permanent seeding was completed in the Stillforest Zone and storm pipe installation began in the Briar Hollow Zone. Asphalt trench repairs began in Braeburn Glenn Zone.

8/25/2017: Storm pipe installation was completed in the Briar Hollow Zone. Concrete driveway and sidewalk construction continued in the Wisterwood Zone. Soil Retention Blanket installation was completed in the Stillforest Zone. Flexbase was placed as part of the trench repairs for the Wisterwood Zone.



Design Engineer: K Friese and Cobb

Fendley

Contractor: DeNucci Constructors Construction Observation: Ryan Rivera, HNTB

Williamson County Road Bond Program





Forest North Drainage Ph 1

1604-068					U	riginal Contr	act Price =	\$3,556,659.50
Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	<u>Total</u> <u>Days</u>
7/1/2016	8/1/2016	8/11/2016				600	35	635
Beginning	Ending	Days	Current	Invoice	Current	Total	<u>% (\$)</u>	% Time
Date	Date	Charged	Invoice	Total	Retainage	Retainage	Used	Used
8/11/2016	8/31/2016	21	\$152,734.50	\$152,734.50	\$16,970.50	\$16,970.50	4	3
9/1/2016	9/30/2016	30	\$208,685.70	\$361,420.20	\$23,187.30	\$40,157.80	11	8
10/1/2016	10/31/2016	31	\$266,921.68	\$628,341.88	\$29,657.96	\$69,815.76	18	13
11/1/2016	12/2/2016	32	\$182,471.22	\$810,813.10	\$20,274.58	\$90,090.34	24	18
12/3/2016	12/31/2016	29	\$177,314.98	\$988,128.08	\$19,701.67	\$109,792.01	29	23
1/1/2017	1/31/2017	31	\$231,302.70	\$1,219,430.78	\$25,700.30	\$135,492.31	36	27
2/1/2017	2/28/2017	28	\$304,664.67	\$1,524,095.45	\$33,851.63	\$169,343.94	45	32
3/1/2017	3/31/2017	31	\$191,005.20	\$1,715,100.65	\$21,222.80	\$190,566.74	50	37
4/1/2017	4/30/2017	30	\$172,795.55	\$1,887,896.20	\$19,199.50	\$209,766.24	55	41
5/1/2017	5/31/2017	31	\$229,295.63	\$2,117,191.83	\$25,477.30	\$235,243.54	62	46
6/1/2017	6/30/2017	30	\$291,274.89	\$2,408,466.72	\$32,363.87	\$267,607.41	70	51
7/1/2017	7/31/2017	31	\$387,533.28	\$2,796,000.00	\$43,062.26	\$310,669.67	82	56
Number		Approved			Cost This CO			Total COs
		3/21/2017		- -	31,806.00			31,806.00
	Award 7/1/2016 Beginning Date 8/11/2016 9/1/2016 10/1/2016 11/1/2016 11/1/2017 2/1/2017 3/1/2017 4/1/2017 5/1/2017 6/1/2017 7/1/2017	Award Notice To Proceed 7/1/2016 8/1/2016 Beginning Date Ending Date 8/11/2016 8/31/2016 9/1/2016 9/30/2016 10/1/2016 10/31/2016 11/1/2016 12/2/2016 12/3/2016 12/31/2016 1/1/2017 1/31/2017 2/1/2017 2/28/2017 3/1/2017 3/31/2017 4/1/2017 4/30/2017 5/1/2017 5/31/2017 6/1/2017 6/30/2017 7/1/2017 7/31/2017	Award Notice To Proceed Begin Work 7/1/2016 8/1/2016 8/11/2016 Beginning Date Date 8/11/2016 Ending Days Charged 8/11/2016 8/31/2016 21 9/1/2016 9/30/2016 30 10/1/2016 10/31/2016 31 11/1/2016 12/2/2016 32 12/3/2016 12/31/2016 29 1/1/2017 1/31/2017 31 2/1/2017 2/28/2017 28 3/1/2017 3/31/2017 31 4/1/2017 4/30/2017 30 5/1/2017 5/31/2017 31 6/1/2017 6/30/2017 30 7/1/2017 7/31/2017 31 Sumber Approved	Award Notice To Proceed Begin Work Substantial Completion 7/1/2016 8/1/2016 8/11/2016 Beginning Date Date S/11/2016 Date Charged Invoice 8/11/2016 8/31/2016 21 \$152,734.50 9/1/2016 9/30/2016 30 \$208,685.70 10/1/2016 10/31/2016 31 \$266,921.68 11/1/2016 12/2/2016 32 \$182,471.22 12/3/2016 12/31/2016 29 \$177,314.98 1/1/2017 1/31/2017 31 \$231,302.70 2/1/2017 2/28/2017 28 \$304,664.67 3/1/2017 3/31/2017 31 \$191,005.20 4/1/2017 4/30/2017 30 \$172,795.55 5/1/2017 5/31/2017 31 \$229,295.63 6/1/2017 6/30/2017 30 \$291,274.89 7/1/2017 7/31/2017 31 \$387,533.28 Sumber Approved	Award Notice To Proceed Begin Work Substantial Completion Work Accepted 7/1/2016 8/1/2016 8/11/2016 8/11/2016 Beginning Date Date S/11/2016 Date Charged Invoice Total S/152,734.50 \$152,734.50 \$152,734.50 9/1/2016 9/30/2016 30 \$208,685.70 \$361,420.20 10/1/2016 10/31/2016 31 \$266,921.68 \$628,341.88 11/1/2016 12/2/2016 32 \$182,471.22 \$810,813.10 12/3/2016 12/31/2016 29 \$177,314.98 \$988,128.08 1/1/2017 1/31/2017 31 \$231,302.70 \$1,219,430.78 2/1/2017 2/28/2017 28 \$304,664.67 \$1,524,095.45 3/1/2017 3/31/2017 31 \$191,005.20 \$1,715,100.65 4/1/2017 4/30/2017 30 \$172,795.55 \$1,887,896.20 5/1/2017 5/31/2017 31 \$229,295.63 \$2,117,191.83 6/1/2017 6/30/2017 30 \$291,274.89 \$2,408,466.72 7/1/2017 <t< td=""><td>Award Notice To Proceed Begin Work Substantial Completion Work Accepted 7/1/2016 8/1/2016 8/11/2016 Beginning Date Date (Charged Novice) Date (Charged Invoice) Total Retainage 8/11/2016 8/31/2016 21 \$152,734.50 \$152,734.50 \$16,970.50 9/1/2016 9/30/2016 30 \$208,685.70 \$361,420.20 \$23,187.30 10/1/2016 10/31/2016 31 \$266,921.68 \$628,341.88 \$29,657.96 11/1/2016 12/2/2016 32 \$182,471.22 \$810,813.10 \$20,274.58 12/3/2016 12/31/2016 29 \$177,314.98 \$988,128.08 \$19,701.67 1/1/2017 1/31/2017 31 \$231,302.70 \$1,219,430.78 \$25,700.30 2/1/2017 2/28/2017 28 \$304,664.67 \$1,524,095.45 \$33,851.63 3/1/2017 3/31/2017 31 \$191,005.20 \$1,715,100.65 \$21,222.80 4/1/2017 4/30/2017 30 \$172,795.55 \$1,887,896.20 \$19,199.50</td><td>Award Notice To Proceed Begin Work Substantial Completion Work Accepted Total Bid Days 7/1/2016 8/1/2016 8/11/2016 600 Beginning Date Date (Sharged) Date (Charged) Invoice (Total) Current (Retainage) Retainage (Retainage) 8/11/2016 8/31/2016 21 \$152,734.50 \$152,734.50 \$16,970.50 9/1/2016 9/30/2016 30 \$208,685.70 \$361,420.20 \$23,187.30 \$40,157.80 10/1/2016 10/31/2016 31 \$266,921.68 \$628,341.88 \$29,657.96 \$69,815.76 11/1/2016 12/2/2016 32 \$182,471.22 \$810,813.10 \$20,274.58 \$90,090.34 12/3/2016 12/31/2016 29 \$177,314.98 \$988,128.08 \$19,701.67 \$109,792.01 1/1/2017 1/31/2017 31 \$231,302.70 \$1,219,430.78 \$25,700.30 \$135,492.31 3/1/2017 3/31/2017 31 \$191,005.20 \$1,715,100.65 \$21,222.80 \$190,5566.74 4/1/2017 4/30/2017 30</td><td>Award Notice To Proceed Begin Work Substantial Completion Work Accepted Total Bid Days Days Added 7/1/2016 8/1/2016 8/11/2016 600 35 Beginning Date Date Charged Invoice Date S/11/2016 11 Noice Total Retainage Retainage Retainage Used Used 8/11/2016 9/30/2016 30 \$208,685.70 \$152,734.50 \$16,970.50 \$16,970.50 4 9/1/2016 9/30/2016 30 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\$33,851.63 3/1/2017 3/31/2017 31 \$191,005.20 \$1,715,100.65 \$21,222.80 4/1/2017 4/30/2017 30 \$172,795.55 \$1,887,896.20 \$19,199.50	Award Notice To Proceed Begin Work Substantial Completion Work Accepted Total Bid Days 7/1/2016 8/1/2016 8/11/2016 600 Beginning Date Date (Sharged) Date (Charged) Invoice (Total) Current (Retainage) Retainage (Retainage) 8/11/2016 8/31/2016 21 \$152,734.50 \$152,734.50 \$16,970.50 9/1/2016 9/30/2016 30 \$208,685.70 \$361,420.20 \$23,187.30 \$40,157.80 10/1/2016 10/31/2016 31 \$266,921.68 \$628,341.88 \$29,657.96 \$69,815.76 11/1/2016 12/2/2016 32 \$182,471.22 \$810,813.10 \$20,274.58 \$90,090.34 12/3/2016 12/31/2016 29 \$177,314.98 \$988,128.08 \$19,701.67 \$109,792.01 1/1/2017 1/31/2017 31 \$231,302.70 \$1,219,430.78 \$25,700.30 \$135,492.31 3/1/2017 3/31/2017 31 \$191,005.20 \$1,715,100.65 \$21,222.80 \$190,5566.74 4/1/2017 4/30/2017 30	Award Notice To Proceed Begin Work Substantial Completion Work Accepted Total Bid Days Days Added 7/1/2016 8/1/2016 8/11/2016 600 35 Beginning Date Date Charged Invoice Date S/11/2016 11 Noice Total Retainage Retainage Retainage Used Used 8/11/2016 9/30/2016 30 \$208,685.70 \$152,734.50 \$16,970.50 \$16,970.50 4 9/1/2016 9/30/2016 30 \$208,685.70 \$361,420.20 \$23,187.30 \$40,157.80 11 10/1/2016 10/31/2016 31 \$266,921.68 \$628,341.88 \$29,657.96 \$69,815.76 18 11/1/2016 12/2/2016 32 \$182,471.22 \$810,813.10 \$20,274.58 \$90,090.34 24 12/3/2016 12/31/2016 29 \$177,314.98 \$988,128.08 \$19,701.67 \$109,792.01 29 1/1/2017 1/31/2017 31 \$231,302.70 \$1,219,430.78 \$25,700.30 \$135,492.31 36 2/1/2017 2/28/2017 28 \$304,664.67

¹A: Design Error or Omission. Incorrect PS&E . This Change Order revises work along Broadmeade Ave., between Sherbrooke St. and Meadowheath Dr in the Sherbrooke zone. The original plans called for a ditch in this location but, due to the depth of the original planned ditch, which created slopes steeper than 3:1, the ditch was replaced with an underground storm sewer system with inlets. 3F: County Convenience. Additional work desired by the County. New pay items have been added to the contract to reimburse the contractor for removal of trees larger than what was called out in the original contract.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 02
 5/23/2017
 58,006.83
 89,812.83

 Change Order Number
 Approved
 Cost This CO
 Total COs

 03
 8/22/2017
 91,734.95
 181,547.78

 Change Order Number
 Approved
 Cost This CO
 Total COs

 04
 8/22/2017
 59,124.65
 240,672.43

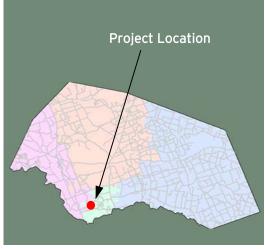
3F: County Convenience. Additional work desired by the County. This Change Order revises drainage work at the corner of Broadmeade and Sherbrooke Street in the Sherbrooke Zone. After review, the County requested that the open ditch design be changed to an underground pipe system due the the depth of the ditches.

Adjusted Price = \$3,797,331.93

²G: Differing Site Conditions (unforseeable). Unadjusted utility (unforseeable). This Change Order compensates the Contractor for the removal and relocation of an existing water line that is in conflict with the proposed storm sewer line BB1 at the corner of Broadmeade Avenue and Braeburn Glen. 4B: Third Party Accommodation. Third party requested work. This change order also compensates the Contractor for completed trench repair of the asbestos line that is being removed. A portion of the trench repair quantity has been added to this change order. The remaining quantity will be added to a future change order. The City of Austin has agreed to compensate the Contractor for these costs.

³F: County Convenience. Additional work desired by the County. This Change Order revises drainage work in the Braeburn, Stillforest and Wisterwood Zones. The cost of the additional work was paid by overruning existing pay items where possible or for work not covered by an existing pay item, the cost of the work was tracked by force account (time and materials).





Pearson Ranch Road (Iveans Way to SH 45 ROW)

Project Length: 1.3 Miles Roadway Classification: Minor Arterial

Project Schedule: November 2016 - October 2017 Estimated Construction Cost: \$4.4 Million



AUGUST 2017 IN REVIEW

8/4/2017: Jimmy Evans finished placing the clay liner for the Water Quality Pond. The installation of the 24" RCP outfall continued on the Robinson easement. Subcontractor Bryant/Frey continued to bore under RM 620. Subcontractor Greater Austin set forms, tied steel and placed concrete for the west retaining wall footing.

8/11/2017: The 24" RCP outfall installation continued on the Robinson easement. Subcontractor Bryant/Frey continued to bore under RM 620. Subcontractor ESSI began installation of the foundations and signs. Subcontractor DIJ began removing existing pavement markings.

8/18/2017: Subcontractor DIJ removed existing pavement markings and installed new pavement markings from the RRBG to Avery Ranch Road. Two northbound and two southbound lanes opened from RRBG to Avery Ranch Rd.

8/25/2017: The placement of Sedimentation filtration pipes continued. Subcontractor ESSI continued to sprayed hydro-mulch from the RRBG to the south. Subcontractor Greater Austin continued to set forms, tie steel and place concrete for the west retaining wall, trickle channel and ramps for the water quality pond. Greater Austin placed concrete for curb and driveways.



Design Engineer: Cunningham-Allen Contractor: Jimmy Evans Construction Observation: Seth Turvey, HNTB

Williamson County Road Bond Program





Pearson Ranch Road (Iveans Way to RM 620)

Project No. 1607-102								Original Contract Price =	
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
9/20/2016	10/11/2016	11/18/2016	11/28/2016				330	0	330
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	<u>% (\$)</u>	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	11/28/2016	11/30/2016	3	\$195,710.04	\$195,710.04	\$21,745.56	\$21,745.56	5	1
2	12/1/2016	12/31/2016	31	\$243,555.13	\$439,265.17	\$27,061.68	\$48,807.24	11	10
3	1/1/2017	1/31/2017	31	\$202,139.71	\$641,404.88	\$22,459.97	\$71,267.21	16	20
4	2/1/2017	2/28/2017	28	\$508,271.85	\$1,149,676.73	\$56,474.65	\$127,741.86	29	28
5	3/1/2017	3/31/2017	31	\$369,038.84	\$1,518,715.57	\$41,004.32	\$168,746.18	38	38
6	4/1/2017	4/30/2017	30	\$330,336.72	\$1,849,052.29	\$36,704.08	\$205,450.26	46	47
7	5/1/2017	5/31/2017	31	\$492,086.42	\$2,341,138.71	-\$82,232.43	\$123,217.83	56	56
8	6/1/2017	6/30/2017	30	\$372,704.74	\$2,713,843.45	\$19,616.04	\$142,833.87	64	65
9	7/1/2017	7/31/2017	31	\$813,710.22	\$3,527,553.67	\$42,826.85	\$185,660.72	84	75
Change Order 1	<u>Number</u>		Approved			Cost This CO			Total COs
01			5/16/2017			-92,621.70			-92,621.70

⁴B: Third Party Accommendation. Third party requested work (reduction in scope). This Change Order revises the City of Austin (COA) water and wastewater (W&WW) work shown in the original plans. The COA requested that the installation of the 8" and 24" pipe and related items be deleted from the contract. The COA funded the water and wastewater work shown in the plans and will get the credit for the reduction in cost to the contract.

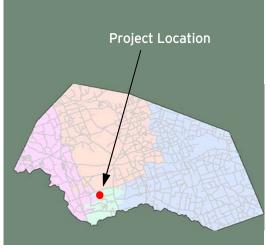
 Change Order Number
 Approved
 Cost This CO
 Total COs

 02
 6/13/2017
 11,553.00
 -81,068.70

2C: Differing Site Conditions (unforeseeable). New development (conditions changing after PS&E completed). This Change Order revises the pay items for the intersection tie-in work at Neenah Avenue and Pearson Ranch Road. The tie-in location was adjusted 25' to provide a smooth profile through the intersection. This change extends the limits of Neenah reconstruction west of Pearson Ranch Road.

Adjusted Price = \$4,435,110.07





RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)

Project Length: .9 Miles Roadway Classification: Urban Principal Arterial

Project Schedule: January 2017-March 2018 Estimated Construction Cost: \$6.1 Million



AUGUST 2017 IN REVIEW

8/4/2017: Cox Commercial Construction potholed for utilities on the north side of RM 620. Subcontractor Austin Traffic Signals formed and placed two aprons around ground boxes on the south side of Oaklands Dr.

8/11/2017: Subcontractor Austin Materials milled asphalt from Deep Wood Dr. to east of Oakland Dr. Level up asphalt was placed from the east end of the project to west of Oaklands Dr. and at the turn lane at Deep Wood Dr. Asphalt was placed on lane 1 from the west end of the project to east of Oaklands Dr.

8/18/2017: Subcontractor Austin Materials completed the milling of the existing asphalt surface for the full width of the roadway and placed the remaining hot mix from Deep Wood Dr. to just east of Oaklands Dr. for the Phase 2 traffic shift.

8/25/2017: On 8/20/17, the eastbound lanes were shifted onto the new pavement along the south ROW and the westbound lanes were shifted into the old eastbound lanes. Subcontractor Flasher restriped the length of the project. Subcontractor Austin Traffic Signal adjusted the traffic signals at Hospital Entrance, Oaklands Dr. and Deep Wood Dr. for the new lane alignment. The right turn lane at Deep Woods was reopened.



Design Engineer: Halff Associates Contractor: Cox Commercial Construction Construction Observation: Clayton Weber, HNTB

Williamson County Road Bond Program

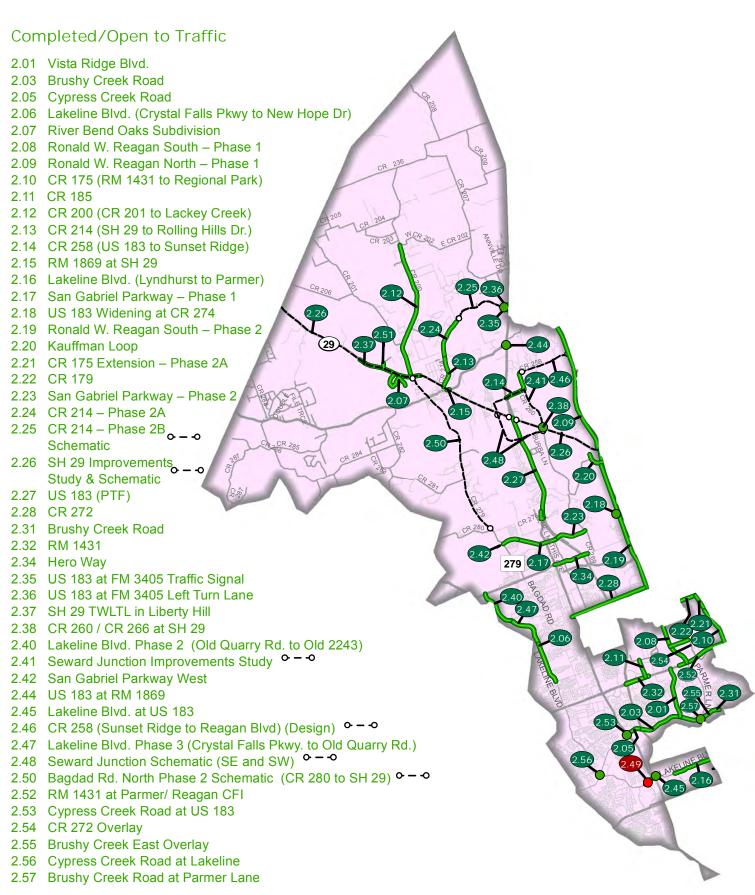




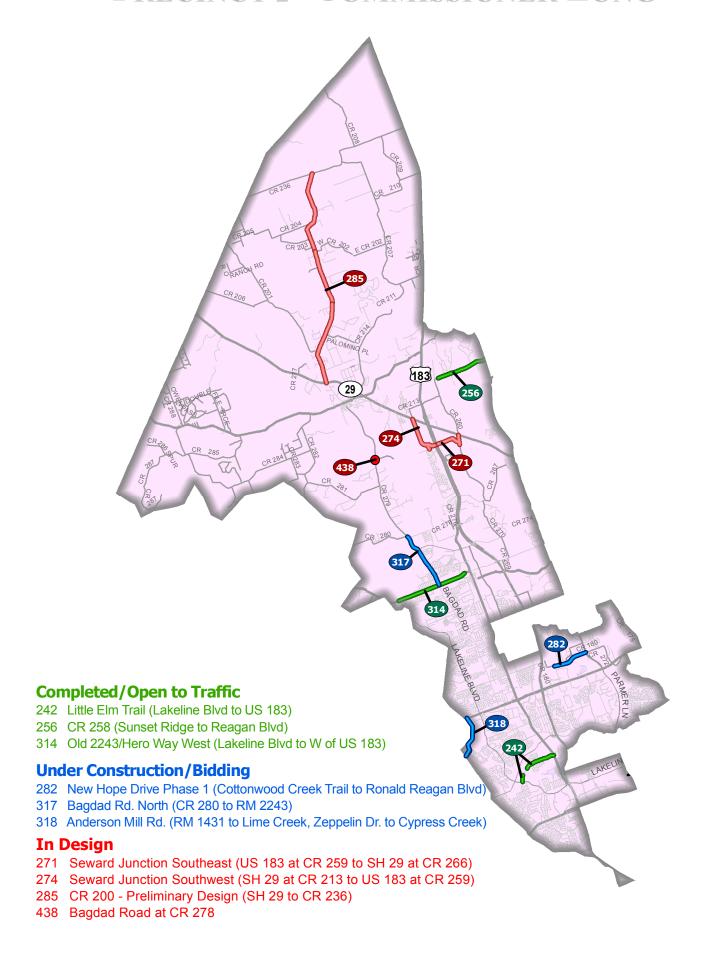
RM 620 Safety Improvements (Cornerwood to Wyoming Springs)
Project No. 1608-108

	. 1608-108	cinemas (eo	11101 (1004)	to vvyoming	Spring 5)		Original Cont	ract Price =	\$6,082,225.70
Letting	Award	Notice To Proceed	Begin Work	Substantially Complete	Work Accepted		<u>Total Bid</u> <u>Days</u>	<u>Days</u> Added	<u>Total</u> <u>Days</u>
9/28/2016	11/30/2016	1/3/2017	1/13/2017	<u>complete</u>	riccepted		425	0	425
	Invoice	Beginning	Ending	Days	Current	Invoice	% (\$)	% Time	
	Number	Date	Date	Charged	Invoice	Total	Used	Used	
	1	1/13/2017	1/31/2017	19	\$459,169.50	\$459,169.50	8	4	
	2	2/1/2017	2/28/2017	28	\$280,194.00	\$739,363.50	12	11	
	3	3/1/2017	3/31/2017	31	\$389,047.00	\$1,128,410.50	19	18	
	4	4/1/2017	4/30/2017	30	\$516,962.84	\$1,645,373.34	27	25	
	5	5/1/2017	5/31/2017	31	\$285,725.66	\$1,931,099.00	32	33	
	6	6/1/2017	6/30/2017	30	\$313,267.57	\$2,244,366.57	37	40	
	7	7/1/2017	7/31/2017	31	\$274,834.20	\$2,519,200.77	41	47	
	8	8/1/2017	8/31/2017	31	\$285,281.13	\$2,804,481.90	46	54	
							Adiu	sted Price =	\$6.082.225.70

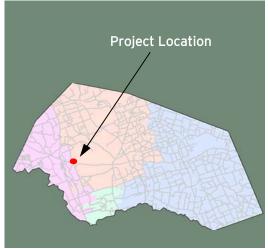
2006 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



2013 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG







CR 258

(Sunset Ridge to Ronald Reagan Blvd.)

Project Length: 1.75 Miles

Roadway Classification: Suburban Collector

Project Schedule: July 2016 - August 2017 Estimated Construction Cost: \$6 Million



AUGUST 2017 IN REVIEW

8/4/2017: Chasco substantially completed the project and they are currently working on punchlist items. (Trash pick-up, mailbox installation, permanent sign installation etc.). A ribbon cutting ceremony was held on 8/2/17 at the intersection of Sunny Slope and CR 258.



Design Engineer: Civil Engineering Consultants and Cobb Fendley Contractor: Chasco Constructors Construction Observation: Steven Shull, HNTB

Williamson County Road Bond Program





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4/1/2017

5/1/2017

6/1/2017

7/1/2017

7/26/2017

4/30/2017

5/31/2017

6/30/2017

7/25/2017

8/31/2017

30

31

30

25

0

encasement pipe will be deducted from the Right of Way acquisition agreement with the property owner.

Project No.	U	o Ronara Re	agan 1 (or ti	1)		(Original Contr	act Price =	\$5,808,856.58
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	<u>Total</u> <u>Days</u>
4/20/2016	5/10/2016	7/29/2016	8/8/2016	7/25/2017			360	4	364
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	% (\$)	% Time
Number	Date	Date	Charged	<u>Invoice</u>	Total	Retainage	Retainage	Used	Used
1	7/1/2016	7/31/2016	0	\$204,692.63	\$204,692.63	\$22,743.63	\$22,743.63	4	0
2	8/8/2016	8/31/2016	24	\$647,625.15	\$852,317.78	\$71,958.35	\$94,701.98	16	7
3	9/1/2016	9/30/2016	30	\$768,046.95	\$1,620,364.73	\$85,338.55	\$180,040.53	30	15
4	10/1/2016	10/31/2016	31	\$523,476.94	\$2,143,841.67	\$58,164.10	\$238,204.63	40	23
5	11/1/2016	11/30/2016	30	\$98,689.54	\$2,242,531.21	\$10,965.50	\$249,170.13	41	32
6	12/1/2016	12/31/2016	31	\$38,127.37	\$2,280,658.58	\$4,236.38	\$253,406.51	42	40
7	1/1/2017	1/31/2017	31	\$636,301.80	\$2,916,960.38	\$70,700.20	\$324,106.71	54	49
8	2/1/2017	2/28/2017	28	\$395,763.89	\$3,312,724.27	\$43,973.76	\$368,080.47	61	56
9	3/1/2017	3/31/2017	31	\$456,281.18	\$3,769,005.45	\$50,697.91	\$418,778.38	69	65

\$4.086.263.07

\$4,411,539.67

\$4,794,481.88

\$5,527,027.91

\$5,680,754.62

\$35,250,85

\$36,141.84

\$42,549.14

-\$241,824.00

-\$174,962.44

\$454,029,23

\$490,171.07

\$532,720.21

\$290,896.21

\$115,933.77

75

81

88

96

96

73

82

90

97

97

Change Order Number	<u>Approved</u>	Cost This CO	Total COs				
01	10/4/2016	9,660.00	9,660.00				
4B: Third Party Accommodation. Third Party Requested Work. This Change Order adds an encasement pipe crossing for a future waterline under CR 258 at							
Station 160+50. The installation	of the additional encasement pipe was reque	ested by the Property owner for future water service. The	e additional cost of the				

\$317,257.62

\$325,276.60

\$382,942.21

\$732,546.03

\$153,726.71

 Change Order Number
 Approved
 Cost This CO
 Total COs

 02
 1/31/2017
 33.848.00
 43.508.00

 Change Order Number
 Approved
 Cost This CO
 Total COs

 03
 2/28/2017
 38,765.00
 82,273.00

2C: Differing Site Conditions (Unforseeable). New development (conditions changing after PS&E completed). 4B: Third Party Accommodation. Third part requested work. This change order reflects multiple driveway changes including, extending a driveway culvert to accommodate a new driveway location, relocating a proposed driveway, extending a driveway culvert to save a heritage oak tree, adding a driveway to the project and shortening the guardrail at a proposed driveway location.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 04
 3/21/2017
 14,907.69
 97,180.69

6C: Untimely ROW/Utilities Utilities Not Clear: This Change Order compensates the Contractor for additional costs to locate and avoid impacts to the AT&T line and to ensure uninterrupted service to adjacent properties. Utilities AT&T and PEC were scheduled to be clear by August 31, 2016, but were not clear until February 2017. The Contractor worked to avoid impacts to the existing AT&T line during the installation of the new City of Georgetown water line.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 05
 3/21/2017
 51,199.00
 148,379.69

2J: Differing Site Conditions. (unforeseeable) Other. This change order revises various erosion control measures on the project, including the addition of soil retention blanket to the contract to prevent erosion and help to establish vegetation quicker on the slopes and in the ditches. 3H: County Convenience. Cost savings opportunity discovered during construction. This change order replaces the 12" Gabion mattresses with Flexamat. The use of this product was approved by the County Road and Bridge Department. The 3' x 3' gabions were deleted due to changes at the downstream end of Culvert #2.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 06
 5/16/2017
 23,780.00
 172,159.69

1A: Design Error or Omission. Incorrect PS&E. This Change Order documents the quantity/cost overrun to existing bid Item 508 Constructing Detours. 2C: Differing Site Conditions. New development (conditions changing after PS&E). This change order also includes the deletion of existing bid items; Item 403 Temporary Shoring, Item 552 Wire Fencing and Gate because these items will not be used on the project and a reduction in quantity for ITem 512 Port Concrete Traffic Barrier, Ty 1 and 2.

 Change Order Number
 Approved
 Cost This CO
 Total COs

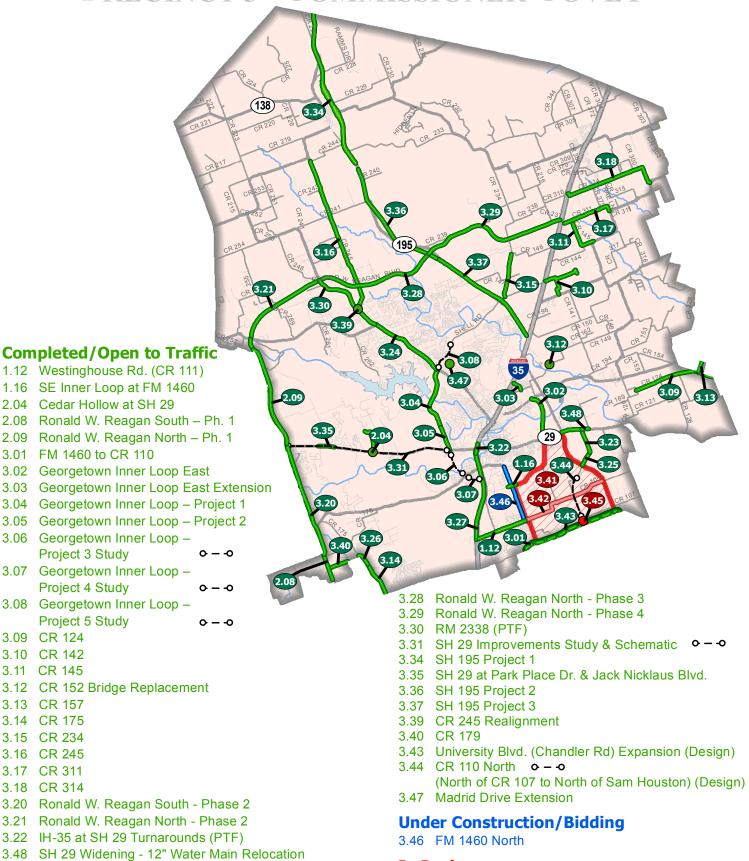
 07
 6/6/2017
 48,426.44
 220,586.13

2F: Differing Site Conditions (unforeseeable). Site conditions altered by an act of nature. Ground water was encountered at the east end of the project while excavating to subgrade on the proposed eastbound half of the project. After several days of pumping, cutting trenches, excavating, and reworking subgrade to try and dry it out a French drain was installed to relieve the ground water that was causing the issues with the subgrade.

Adjusted Price = \$6,029,442.71

³B: County Convenience. Public relations improvement. 3F: County Convenience. Additional work desired by the County. This Change Order changes the hot mix pavement section on CR 258 from one 3" lift of Type C HMAC PG 70-22 to one 2" lift of Type C HMAC PG 64-22 and one 1.5" lift of Type D HMAC PG 64-22 and deletes the one course surface treatment on Ronald Reagan.

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



In Design

3.23 SH 29/CR 104 - Phase 1

3.24 Williams Drive (RM 2338)

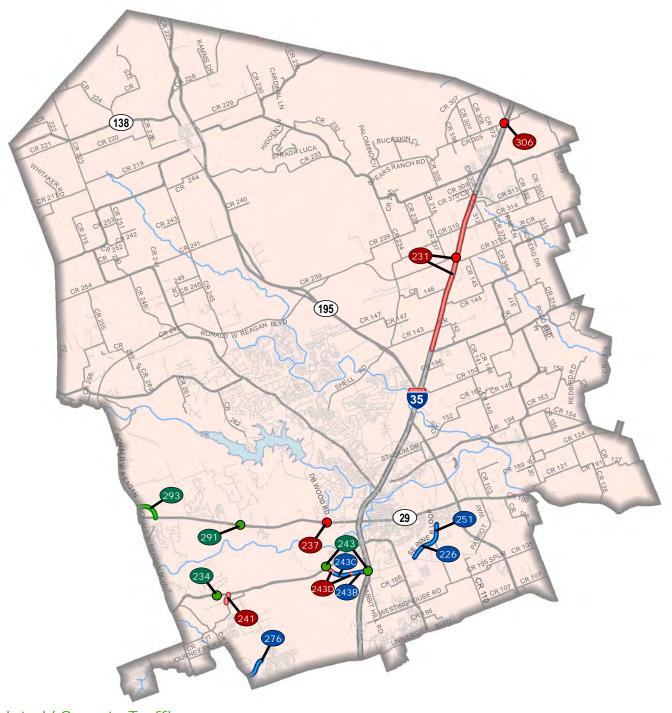
3.26 CR 175 Extension - Phase 2A

3.27 IH 35 Northbound Frontage Rd. and Ramps

3.25 CR 104 - Phase 2

- 3.41 CR 110 / Arterial A Study
- 3.42 CR 111 / CR 105 Westinghouse Rd. (FM 1460 to SH 130)
- 3.45 CR 110 Middle (North of Limmer Loop to CR 107)

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



Completed/ Open to Traffic

- 234 RM 2243 At Escalera Parkway
- 243 Southwest Bypass Driveways
- 291 SH 29 At Cedar Hollow
- 293 Kauffman Loop Phase 1 (NE quadrant of Reagan at SH 29)

Under Construction/Bidding

- 226 Inner Loop Safety Improvements (Rockride Lane to Wilco Way)
- 243c Southwest Bypass Access Route
- 243b Southwest Bypass Segment 1 (RM 2243 to IH 35)
- 251 Inner Loop Safety Improvements (Belmont Drive to Rockride Lane)
- 276 Arterial H Extension Phase 1 (CR 175 to Massey Way)

In Design

- 231 Ronald Reagan at IH 35 (Bridge Replacement)
- 231 IH 35 Ramp Reversal and Frontage Road Conversion (FM 972 to CR 312)
- 237 DB Wood At SH 29
- 241 CR 176 at RM 2243 (Safety Improvements)
- 243d Southwest Bypass Segment 2 (RM 2243 to IH 35)
- 306 CR 305 At IH 35 Design (Bridge Replacement)





Arterial H (Sam Bass Pd to evis

(Sam Bass Rd to existing Arterial H)

Project Length: .83 Miles

Roadway Classification: Minor Arterial

Limited NTP: June 2016 - November 2017 Estimated Construction Cost: \$3.3 Million



AUGUST 2017 IN REVIEW

8/4/2017: Patin Construction excavated to subgrade between CR 175 and Culvert A and excavated for the Pedestrian Culvert. Grading for the floor at Culvert B continued. Subcontractor Rod Busters tied steel for the floor at Culvert B.

8/11/2017: Excavation to subgrade continued between CR 175 and Culvert A. Grading for the floor at Culvert B continued. Subcontractor Rod Busters continued to tie steel for the floor at Culvert B and Subcontractor Custom Trench pre-trenched for the storm sewer line east of Culvert A.

8/18/2017: Embankment continued to be placed for the berm along the northern ROW from Culvert A to Culvert B. Concrete for Culvert B floor and aprons was placed. The Contractor graded, set formwork and tied steel for the pedestrian culvert. Subcontractor Custom Trench continued to pre-trench for storm sewer pipe from Culvert A.

8/25/2017: Concrete for the pedestrian culvert floor, aprons, and the weir wall footings was placed. The wall forms were set for Culvert B. Subcontractor Custom Trench continued pre-trenching for the storm sewer line between Culvert A and CR 175.



Design Engineer: Randall Jones Contractor: Patin Construction Construction Observation: Steven Shull, HNTB

Williamson County Road Bond Program





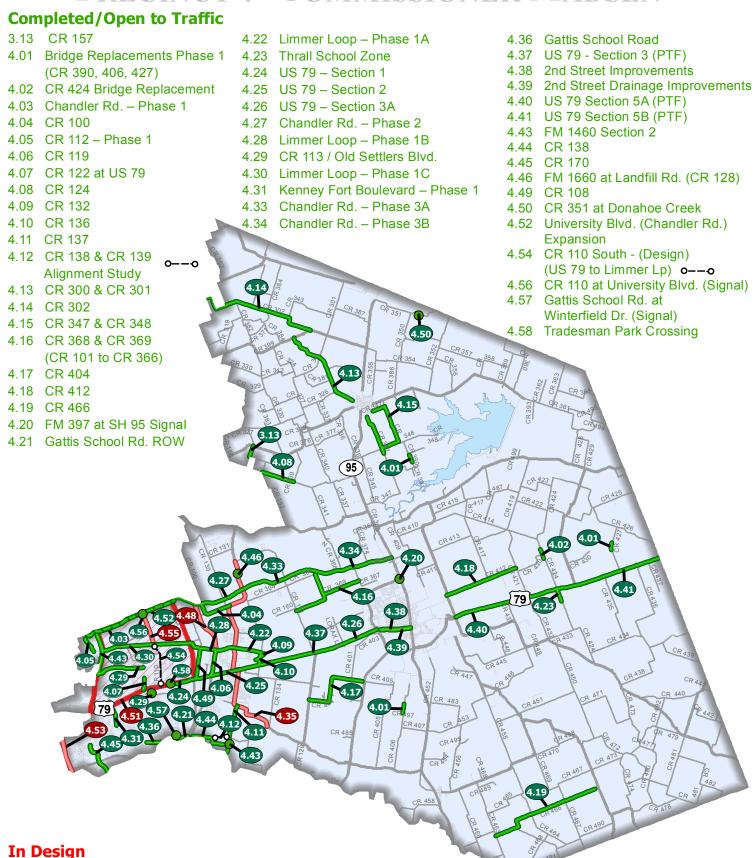
Arterial H Phase 1 (Sam Bass Rd to existing Arterial H)

Project No.	,	ii Dubb Itu to	caising in	rteriar II)		(Original Contr	act Price =	\$3,210,934.80
Letting	Award	Notice To	Begin	Substantial	Work		Total Bid	<u>Days</u>	<u>Total</u>
		Proceed	Work	Completion	Accepted		<u>Days</u>	Added	<u>Days</u>
		2/17/2017 (Limited)							
4/20/2016	5/16/2016	5/26/2017	6/5/2017				180	426	606
Invoice	Beginning	Ending	Days	Current	Invoice	Current	<u>Total</u>	<u>% (\$)</u>	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	6/1/2016	6/30/2016	0	\$134,198.10	\$134,198.10	\$14,910.90	\$14,910.90	4	0
2	7/1/2016	7/31/2016	0	\$182,746.89	\$316,944.99	\$20,305.21	\$35,216.11	11	0
3	8/1/2016	8/31/2016	0	\$93,893.40	\$410,838.39	\$10,432.60	\$45,648.71	14	0
4	9/1/2016	9/30/2016	0	\$206,817.21	\$617,655.60	\$22,979.69	\$68,628.40	21	0
5	6/4/2017	6/30/2017	27	\$47,340.00	\$664,995.60	\$5,260.00	\$73,888.40	22	4
6	7/1/2017	8/31/2017	62	\$587,022.75	\$1,252,018.35	\$65,224.75	\$139,113.15	42	15
Change Order N	<u>Number</u>		Approved			Cost This CO			Total COs
01			8/29/2017			132,771.00			132,771.00

<sup>01 8/29/2017 132,771.00 132,771.00
4</sup>C: Third Party Accommodation. Compliance requirements of new laws and/or policies (impacting third party). Project delayed, due to TCEQ approval process for Water Quality pond design changes. 2C: Differing Site Conditions (unforeseeable). New development (conditions changing after PS&E completed). Design changes were necessary, due to unknown elevation of existing water table

Adjusted Price = \$3,343,705.80

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



4.35 FM 1660 (PTF)

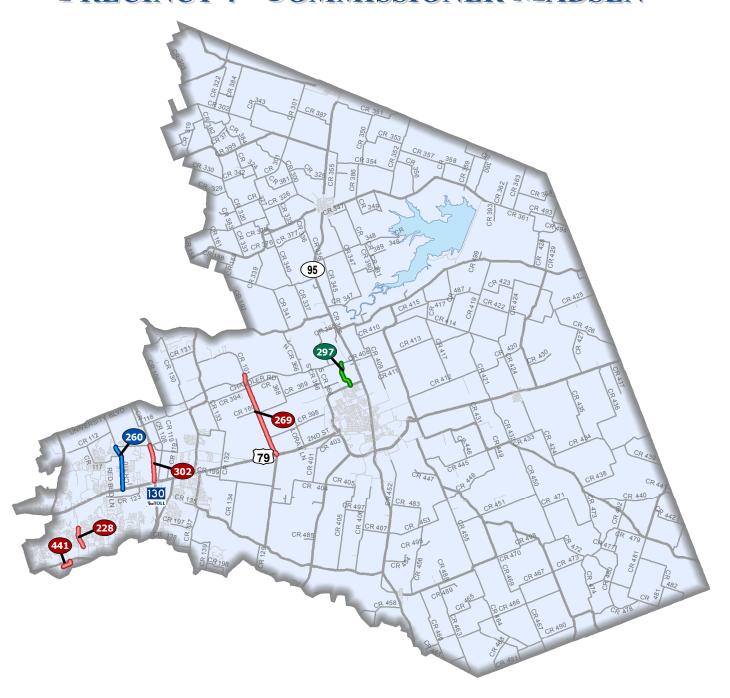
4.48 CR 119

4.51 CR 110/ Arterial A Study Area

4.53 IH 35 Operational Analysis

4.55 CR 110 Middle (North of Limmer Loop to CR 107)

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



Completed/Open to Traffic

297 Bill Pickett Trail (Carlos Parker Blvd to Chandler Road)

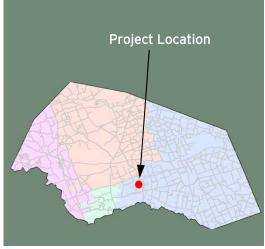
Under Construction/Bidding

260 CR 110 South (US 79 to Limmer Loop)

In Design

- 228 Kenney Fort Blvd. Ph. 1 (Forest Creek Blvd. to Gattis School Rd.)
- 269 CR 101 (US 79 to North of Chandler Rd.)
- 302 SH 130 Frontage Roads Phase 3 (SBFR US 79 to Limmer Loop)
- 441 Roundville Lane (A.W. Grimes Blvd. to EBFR of SH 45)





County Road 110 South (US 79 to Limmer Loop)

Project Length: 2.25 Miles Roadway Classification: Minor Urban Arterial

Project Schedule: January 2017-June 2018 Estimated Construction Cost: \$11.2 Million



AUGUST 2017 IN REVIEW

8/4/2017: Chasco Constructors processed flexbase from McNutt Creek to Mozart Lane. Water line tie-ins continued at US 79. Concrete was formed and poured for the Culvert 3 wingwall. Subcontractor Texas Walls set MSE wall panels at Abutment 2 of the McNutt Creek bridge and formed the remaining wall footings at Abutment 1.

8/11/2017: Flexbase was graded from north of McNutt Creek to Mozart Lane. Ditch excavation and driveway pipe installation continued between CR 122 and Limmer Loop. Concrete curb and gutter were placed from McNutt Creek to Sofia Lane and Porano Circle to Mozart Lane.

8/18/2017: Flexbase was processed from CR 122 to Limmer Loop. Water line work was completed at US 79. Concrete wingwalls were placed at Culverts 3 and 5. The concrete backwall and cap were placed at Abutment 2. Subcontractor Texas Walls continued setting wall panels at Abutment 2.

8/25/2017: Placement of embankment continued south of Mc Nutt Creek. The Abutment 1 cap for the bridge was poured and the concrete riprap placed on the north slope of McNutt Creek. Subcontractor APAC-Wheeler placed asphalt from McNutt Creek to Mozart Lane.



Design Engineer: Dannenbaum Contractor: Chasco Constructors Construction Observation: David Boone, HNTB

Williamson County Road Bond Program





CR 110 South (US 79 to Limmer Loop) Project No. 1604-075

Project No.	1604-075	Eminer E	Ю р)				Original Contra	act Price =	\$11,224,589.02
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
9/27/2016	10/17/2016	1/3/2017	1/13/2017				510	0	510
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	% (\$)	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	1/13/2017	3/31/2017	78	\$1,644,069.60	\$1,644,069.60	\$182,674.40	\$182,674.40	16	15
2	4/1/2017	4/30/2017	30	\$393,511.50	\$2,037,581.10	\$43,723.50	\$226,397.90	20	21
3	5/1/2017	5/31/2017	31	\$582,730.20	\$2,620,311.30	\$64,747.80	\$291,145.70	26	27
4	6/1/2017	6/30/2017	30	\$630,479.66	\$3,250,790.96	\$70,053.30	\$361,199.00	32	33
5	7/1/2017	7/31/2017	31	\$803,057.63	\$4,053,848.59	\$89,228.62	\$450,427.62	40	39
6	8/1/2017	8/31/2017	31	\$1,287,965.24	\$5,341,813.83	\$143,107.25	\$593,534.87	53	45
Change Order I	Number		Approved			Cost This CO	<u> </u>		Total COs
01			6/15/2017			-5,837.31			-5,837.31

¹A: Design Error or Omission. Incorrect PS&E. The proposed flow of water from Box Culvert 6 went through the middle of a downstream property; therefore, a redesign and relocation of Culvert 6 was necessary. 4B: Third Party Accommodation. Third party requested work. The property owner at the downstream end of the proposed culvert requested that the water flow around his property limits, as it does in the current conditions. 2C: Differing Site Conditions. New development (conditions changing after PS&E completed). The Mozart Street connection to CR 110 South was permitted and built after the completion of the CR 110 South roadway plans and plan revisions were required to tie-in properly

Adjusted Price = \$11,218,751.71