

Fund Number	Fund Name	Estimated Fund Balance FY2017	2017-2018 Expense Recommended Budget	2017-2018 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance FY2018
<i>Discuss, consider and take appropriate action on the approval of the following 2017-2018 Budgets:</i>						
0390	County Wide Records Mgmt and Preservation Fund	\$ 591,856.00	\$ 146,739.24	\$ 108,360.00	\$ (38,379.24)	\$ 553,476.76
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 203,841.00	\$ 10,894.25	\$ 28,000.00	\$ 17,105.75	\$ 220,946.75
0350	Law Library Fund	\$ 347,854.00	\$ 225,000.00	\$ 207,000.00	\$ (18,000.00)	\$ 329,854.00
0882	Fleet Maintenance Fund	\$ 1,076,441.00	\$ 3,708,949.25	\$ 3,795,000.00	\$ 86,050.75	\$ 1,162,491.75
0545	Regional Animal Shelter Fund	\$ -	\$ 1,658,319.92	\$ 1,658,319.92	\$ -	\$ -
0507	Regional Communication System	\$ 188,864.00	\$ 1,314,505.66	\$ 1,325,768.00	\$ 11,262.34	\$ 200,126.34
0340	Tobacco Fund	\$ 3,545,812.00	\$ 539,352.00	\$ 268,600.00	\$ (270,752.00)	\$ 3,275,060.00
0388	Court Records Preservation Fund	\$ 549,700.00	\$ 31,400.00	\$ 76,000.00	\$ 44,600.00	\$ 594,300.00
0376	Surplus Elections Contracts Fund	\$ 361,293.00	\$ 145,320.98	\$ -	\$ (145,320.98)	\$ 215,972.02
0374	County and District Court Technology Fund	\$ 83,469.00	\$ 9,000.00	\$ 9,500.00	\$ 500.00	\$ 83,969.00
0364	Pretrial Intervention	\$ -	\$ 159,120.00	\$ 159,120.00	\$ -	\$ -
0384	Records Archive - County Clerk	\$ 2,353,762.00	\$ 1,068,463.68	\$ 605,000.00	\$ (463,463.68)	\$ 1,890,298.32
0387	Records Technology Fund - District Clerk	\$ 300,237.00	\$ 24,973.65	\$ 53,000.00	\$ 28,026.35	\$ 328,263.35