

Fund Number	Fund Name	Estimated Fund Balance FY2017	2017-2018 Expense Recommended Budget	2017-2018 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance FY2018
<i>Discuss, consider and acknowledge the following 2017-2018 Budgets:</i>						
0355	Court Reporter Service Fund	1,226,593.63	\$ 42,300.00	\$ 107,200.00	\$ 64,900.00	1,291,493.63
0360	Courthouse Security Fund	254,939.00	\$ 161,679.69	\$ 212,700.00	\$ 51,020.31	305,959.31
0361	JP Security Fund	136,783.00	\$ 36,425.88	\$ 14,460.00	\$ (21,965.88)	114,817.12
0372	JP Technology Fund	417,091.58	\$ 213,104.12	\$ 59,100.00	\$ (154,004.12)	263,087.46
0370	Alternate Dispute Fund	310,160.00	\$ 8,839.75	\$ 21,200.00	\$ 12,360.25	322,520.25
0380	Probate Court Fund	51,724.00	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00	53,724.00
0367	JP#3 Truancy Program	111,214.00	\$ 68,595.16	\$ 54,000.00	\$ (14,595.16)	96,618.84
0368	JP#2 Truancy Program	75,088.67	\$ 32,725.51	\$ 5,300.00	\$ (27,425.51)	47,663.16
0369	JP#4 Truancy Program	105,616.00	\$ 21,657.72	\$ 21,000.00	\$ (657.72)	104,958.28
0373	JP#1 Truancy Program	29,903.00	\$ -	\$ 4,600.00	\$ 4,600.00	34,503.00