

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Available Funds	Earliest Oracle Effective Date
OSSF	TBD	Vacant	\$60,299.20	\$53,799.20	-\$6,500.00	-10.78%	Title, Grade change: Sanatarian III B.25 to Sanatarian I B.23	N/A	10/1/2017
OSSF	TBD	Vacant	\$93,505.00	\$100,000.00	\$6,495.00	6.95%	Increase vacant position salary	result of position reduction	10/1/2017
Corrections	0344	Vacant	\$51,944.88	\$60,831.94	\$8,887.06	17.11%	Title change, increase vacant salary: Bailiff Com Jail to Sergeant Bailiff	Unallocated	9/22/2017

*Amount may vary slightly due to Oracle rounding