

CEDAR PARK TAX OFFICE ESTIMATE (9-20-17)  
FUNDING P# 452 \$1,800,000

BUDGET OUTSIDE OF CONSTRUCTION COSTS				
BUILDING COST COMPONENT	COMMENTS		COMPONENT TOTAL	PROJECT TOTAL
A/E Fee (\$24,700 lump sum)	Contract		\$ 24,700.00	
CMAR Pre-Construction Phase Fee				
Surveyor				
Geotech Investigation Firm				
Materials Testing Firm (Asbestos: Baer Eng.)	Paid		\$ 2,305.53	
Consultant Outside of Arch. (Waterproofing, Envelope, etc.)				
City Planning & Permitting (reimbursement to Arc.)	Paid		\$ 415.00	
Electric Planning (run elec. to site)				
Natural Gas (propane tank)				
FF&E (allowed per. Audit, Est. from TechCenter)	Estimate		\$ 50,403.20	
TCEQ Permits (\$ .25 sq. ft.)	Estimate		\$ 2,000.00	
IT/Phone Building Only (servers/phones/etc)				
Security Cameras (Knight Security Quote)	Per. Quote		\$ 23,010.40	
Wastewater to Site				
Historic Commission Review				
Tap Fees				
Impact Fees				
FD Permits / Inspections				
TDLR - ADA (TAAS consultant)	Estimate		\$ 1,500.00	
Relocating Utilities				
Traffic Engineering				
Plan Reproduction Fees (Blueprints)	Estimate		\$ 1,000.00	
Recording Fees				
As Built Plans				
Septic Permit				
Environmental Testing (Existing Structure vs. Site)				
Legal Fees				
Staff Time Spent on Project				
Relocation of Occupants				
Temp. office set up (CO #1)	CO#1		\$ 2,385.00	
Site / Property Acquisition				
Soft Cost Insurance				
Easement Acquisition				
Realtor Fees (Rental property, Lease Renegotiation)				
Remediation (Lead, Asbestos, etc.)				
Demo Existing Structures				
Temporary Security, Alarms				
Equipment Rental				
Commissioning				
Soft Cost Contingency (10% 107,719.13)			\$ 10,771.00	
Subtotal			\$ 118,490.13	
PROJECT BUDGET				
General Conditions Cost				
Elevator				
Insurance			\$ -	
Bonds			\$ -	
Construction Signage				
SWP Plans, Silt Fencing			\$ -	
Fencing			\$ -	
Paving			\$ -	
Landscaping			\$ -	
Lighting & other Utilities			\$ -	
Parking				
Generator				
Owner Contingency (with pending first amendment)	First Amendment		\$ 170,000.00	
Const. Total (Falkenberg)	Contractor Bid		\$ 690,225.00	
Base Cost of Construction Work			\$ 860,225.00	
			\$ 860,225.00	
PROJECT ESTIMATED TOTAL (9-20-17) with soft costs				\$978,715.13