Memo

To: Emmeline Palma, Williamson County Auditor's Office

Cc: Tomika Lynce, Williamson County Auditor's Office Jolene Crist, Williamson County Auditor's Office

From: Michael J. Weaver
Date: October 4, 2017

Re: 2013 Road Bond Budget Adjustments

The County is nearing completion of Pearson Ranch Road and is preparing to install the traffic signal at the Pearson Ranch Road & Neenah Blvd. intersection.

 Move \$350,000.00 from P-235 RM 620 Phase 2 to P-221 Pearson Ranch Road Extension

The County has entered into an Interlocal Agreement with the City of Georgetown regarding Phase 1 of the Southwest Bypass (I-35 thru the Barnes Tract). Construction bids have been approved triggering the first payment to the City.

 Move \$3,000,000.00 from P-243 Southwest Bypass to P-453 Georgetown ILA Southwest Bypass Phase 1

Please also make the following budget adjustments for the 2013 Road Bond projects:

- Move \$300,000.00 from P-235 RM 620 Phase 2 to P-225 Forest North
- Move \$50,000.00 from P-290 2013 Unallocated to P-438 Bagdad Rd.
 @ CR 278

If you have any questions, please let me know.

Cc: Bob Daigh, Williamson County Sr. Director of Infrastructure Pam Navarrette, Williamson County Auditor's Office Christen Eschberger, P.E., HNTB Marie Walters, PSI