

Williamson County Sheriff's Office
FY2016 and FY 2017 Project Budget

Budget Item	TCEQ Funding Amount	Local Matching Amount
Personel / Salaries **See attached Salary and Fringe Benefits spreadsheet	\$99,518.34	\$0.00
Fringe Benefits **See attached Salary and Fringe Benefits spreadsheet	\$20,918.75	\$0.00
Travel	\$0.00	\$0.00
Supplies	\$0.00	\$0.00
Equipment	\$0.00	\$0.00
Construction	\$0.00	\$0.00
Contractual	\$0.00	\$0.00
Other **See attached Annual Vehicle Costs spreadsheet	\$0.00	\$8,242.49
Indirect Costs (Costs not directly attributable to a cost object/budget item.) Rate is calculated at 20% of the total project amount, less than the approved TCEQ contract flat rate of 21.02% of direct costs.	\$0.00	\$27,048.45
Total Funding	\$120,437.09	\$35,290.94
Percent Contribution	77%	23%

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Total for Budget Item
\$99,518.34
\$20,918.75
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$8,242.49
\$27,048.45
\$155,728.03
100%