

Williamson County Facilities - Job Cost Tracking Log

Project: SO Training Center #

Change Order #: 28

| Change Order No. | Court Agenda Date | Party of Initiation | Time Ext. (Days) | GMP Breakdown | | | | | | GMP Total | Total Updated Contract Amount |
|------------------|-------------------|---------------------|------------------|------------------------|----------------------|----------------------|---------------------|----------------------|------------------------|------------------------|-------------------------------|
| | | | | Cost of Work | CM Contingency | Owner Contingency | Allowance | General Conditions | Construction Phase Fee | | |
| Contract | | | | \$ 6,509,639.00 | \$ 285,095.00 | \$ 285,095.00 | \$ 203,500.00 | \$ 502,053.00 | \$ 209,258.00 | \$ 7,994,640.00 | \$ 7,994,640.00 |
| 1 | 5/30/2017 | | 22 | \$ 1,200.00 | \$ - | \$ - | \$ (1,200.00) | | | | \$ 7,994,640.00 |
| 2 | 7/11/2017 | | 16 | \$ 106,356.00 | \$ (106,356.00) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 3 | 5/30/2017 | | 0 | \$ 8,330.00 | \$ (8,330.00) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 4 | 5/30/2017 | | 0 | \$ 225.00 | \$ - | \$ - | \$ (225.00) | | | | \$ 7,994,640.00 |
| 5 | 5/30/2017 | | 0 | \$ 22,460.00 | \$ (22,460.00) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 6 | 5/30/2017 | | 0 | \$ 8,807.11 | \$ - | \$ - | \$ (8,807.11) | | | | \$ 7,994,640.00 |
| 7 | | | 0 | \$ 95,783.00 | \$ - | \$ - | \$ (95,783.00) | | | | \$ 7,994,640.00 |
| 8 | | | 0 | \$ 23,156.00 | \$ - | \$ - | \$ (23,156.00) | | | | \$ 7,994,640.00 |
| 9 | PENDING REVIEW | | | | | | | | | | \$ 7,994,640.00 |
| 10 | PENDING REVIEW | | | | | | | | | | \$ 7,994,640.00 |
| 11 | PENDING REVIEW | | | | | | | | | | \$ 7,994,640.00 |
| 12 | 5/30/2017 | | 0 | \$ (10,441.00) | \$ 10,441.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 13 | 5/30/2017 | | 0 | \$ (12,751.00) | \$ 12,751.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 14 | | | 0 | \$ 37,736.00 | \$ (37,736.00) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 15 | 7/11/2017 | | 0 | \$ 4,743.00 | \$ - | \$ - | \$ (4,743.00) | | | | \$ 7,994,640.00 |
| 16 | 7/11/2017 | | 0 | \$ 31,331.65 | \$ (31,331.65) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 17 | 7/11/2017 | | 0 | \$ (1,856.86) | \$ 1,856.86 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 18 | 7/11/2017 | | 0 | \$ (5,083.00) | \$ 5,083.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 19 | 7/11/2017 | | 0 | \$ 665.00 | \$ (665.00) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 20 | 7/11/2017 | | 0 | \$ (8,023.00) | \$ 8,023.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 21 | 7/11/2017 | | 0 | \$ (6,139.00) | \$ 6,139.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 22 | 7/11/2017 | | 0 | \$ (12,050.00) | \$ 12,050.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 23 | PENDING REVIEW | | | | | | | | | | \$ 7,994,640.00 |
| 24 | PENDING REVIEW | | | | | | | | | | \$ 7,994,640.00 |
| 25 | | | 0 | \$ 9,244.00 | \$ (9,244.00) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 26 | PENDING REVIEW | | | | | | | | | | \$ 7,994,640.00 |
| 27 | | | | \$ 13,203.08 | \$ (13,203.08) | \$ - | \$ - | | | | \$ 7,994,640.00 |
| 28 | | | 5 | \$ (16,602.00) | \$ 16,602.00 | \$ - | \$ - | | | | \$ 7,994,640.00 |
| | | | | | | | | | | | \$ 7,994,640.00 |
| | | | 43 | \$ 6,799,932.98 | \$ 128,715.13 | \$ 285,095.00 | \$ 69,585.89 | \$ 502,053.00 | \$ 209,258.00 | \$ 7,994,640.00 | \$ 7,994,640.00 |