1508 S. Lamar Blvd. Austin, Texas 78704 (512) 445-7074 voice (512) 445-7064 fax

## Prime Strategies, Inc.

## Memo

To: Emmeline Palma, Williamson County Auditor's Office

Cc: Tomika Lynce, Williamson County Auditor's Office

From: Michael J. Weaver

Date: 10/24/2017

Re: FY 2018 Transportation Corridor Budgets

Based on Commissioners Court action to fund a total of \$10.0 million for the Transportation Corridor Program (\$7.0 from the General Fund budget and \$3.0 million form the Road & Bridge budget) please find summarized below the FY18 allocation to the five (5) corridors and the ROW preservation program.

- Close P456 and move \$16,040.00 to P457 LTP ROW
- Add \$2.0 million to P457 LTP ROW
- Add \$2.7 million to P458 Corridor A1/FM1660
- Add \$0.8 million to P459 Corridor C/SH 29 Bypass
- Add \$2.5 million to P460 Corridor E1/FM3349
- Add \$1.0 million to P461 Corridor F/US183
- Add \$1.0 million to P462 Corridor H/Sam Bass Road

If you have any questions please let me know.

Cc: Robert B. Daigh, P.E., Williamson County Senior Director of Infrastructure J. Terron Evertson, P.E., Williamson County Engineer Charlie Crossfield, Sheets & Crossfield, LP Christen Eschberger, P.E., HNTB Billy Huggins, P.E., HNTB Marie Walters, PSI