

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
Sheriff's Office	1293	Vacant	\$61,248.49	\$54,491.26	-\$6,757.23	-11.03%	Decrease vacant position salary	10/20/2017
Sheriff's Office	1368	Vacant	\$64,923.99	\$71,681.22	\$6,757.23	10.41%	Increase vacant position salary from PCN 1293 to accommodate tenure	10/20/2017
Sheriff's Office	1309	14184	\$55,474.65	\$56,584.14	\$1,109.49	2.00%	Salary step increase; to accommodate 6 month tenure granted during budget	10/20/2017
Sheriff's Office	1256	Vacant	\$68,975.75	\$65,776.10	-\$3,199.65	-4.64%	Decrease vacant position salary	10/20/2017
Sheriff's Office	1277	14333	\$52,275.00	\$55,474.65	\$3,199.65	6.12%	Salary step increase: to accommodate tenure from PCN 1256	10/20/2017
Juvenile Services	1165	13293	\$56,778.39	\$58,481.54	\$1,703.15	3.00%	Merit	11/3/2017
Juvenile Grant	1031	13441	\$45,601.55	\$46,969.58	\$1,368.03	3.00%	Merit	11/3/2017
Juvenile Grant	1025	13515	\$40,905.03	\$42,132.19	\$1,227.16	3.00%	Merit	11/3/2017
Information Systems	0090	14337	\$40,776.58	\$41,184.33	\$407.75	1.00%	Merit	10/20/2017
Purchasing	1805	Vacant	\$42,391.76	\$42,391.76	\$0.00	N/A	Title, Grade Change: Purchasing Specialist II (B.22) to Purchasing Specialist III (B.24); as originally approved for FY18 Budget	10/20/2017

*Amount may vary slightly due to Oracle rounding