

FROM / TO	ACCOUNT	DESCRIPTION	AMOUNT
From	01-0100-8001-001130	County Judge/Merit	\$ 58,430.86
From	01-0100-8001-002010	County Judge/FICA	\$ 4,469.96
From	01-0100-8001-002020	County Judge/Retirement	\$ 8,145.26
To	01-0100-0400-001100	County Judge/Salaries	\$ 14,449.30
To	01-0100-0400-001101	County Judge/PT Salaries	\$ 1,772.69
To	01-0100-0400-002010	County Judge/FICA	\$ 1,240.98
To	01-0100-0400-002020	County Judge/Retirement	\$ 2,261.36
To	01-0100-0405-001100	Veteran Services/Salaries	\$ 6,641.25
To	01-0100-0405-002010	Veteran Services/FICA	\$ 508.06
To	01-0100-0405-002020	Veteran Services/Retirement	\$ 925.79
To	01-0100-0491-001100	Budget Office/Salaries	\$ 6,695.00
To	01-0100-0491-002010	Budget Office/FICA	\$ 512.17
To	01-0100-0491-002020	Budget Office/Retirement	\$ 933.28
To	01-0100-0665-001100	Extension Service/Salaries	\$ 1,918.68
To	01-0100-0665-002010	Extension Service/FICA	\$ 146.78
To	01-0100-0665-002020	Extension Service/Retirement	\$ 267.46
To	01-0100-0494-001100	Purchasing/Salaries	\$ 1,982.24
To	01-0100-0494-002010	Purchasing/FICA	\$ 151.64
To	01-0100-0494-002020	Purchasing/Retirement	\$ 276.32
To	01-0100-0492-001100	Elections/Salaries	\$ 3,635.32
To	01-0100-0492-002010	Elections/FICA	\$ 278.10
To	01-0100-0492-002020	Elections/Retirement	\$ 506.76
To	01-0100-0215-001100	Infrastructure/Salaries	\$ 4,818.06
To	01-0100-0215-002010	Infrastructure/FICA	\$ 368.58
To	01-0100-0215-002020	Infrastructure/Retirement	\$ 671.64
To	01-0100-0503-001100	Information Technology/Salaries	\$ 4,568.46
To	01-0100-0503-002010	Information Technology/FICA	\$ 349.49
To	01-0100-0503-002020	Information Technology/Retirement	\$ 636.84
To	01-0100-0583-001100	Emergency Services/Salaries	\$ 3,988.66
To	01-0100-0583-002010	Emergency Services/FICA	\$ 305.13
To	01-0100-0583-002020	Emergency Services/Retirement	\$ 556.02
To	01-0100-0402-001100	Human Resources/Salaries	\$ 4,621.76
To	01-0100-0402-002010	Human Resources/FICA	\$ 353.56
To	01-0100-0402-002020	Human Resources/Retirement	\$ 644.27
To	01-0100-0510-001100	Parks/Salaries	\$ 3,339.44
To	01-0100-0510-002010	Parks/FICA	\$ 255.47
To	01-0100-0510-002020	Parks/Retirement	\$ 465.52

FROM / TO	ACCOUNT	DESCRIPTION	AMOUNT
From	01-0100-8002-001130	County Clerk/Salaries	\$ 26,588.65
From	01-0100-8002-002010	County Clerk/FICA	\$ 2,034.03
From	01-0100-8002-002020	County Clerk/Retirement	\$ 3,706.46
To	01-0100-0403-001100	County Clerk/Salaries	\$ 9,190.38
To	01-0100-0403-002010	County Clerk/FICA	\$ 703.06
To	01-0100-0403-002020	County Clerk/Retirement	\$ 1,281.14
To	01-0100-0404-001100	County Clerk Judicial/Salaries	\$ 17,398.27
To	01-0100-0404-002010	County Clerk Judicial/FICA	\$ 1,330.97
To	01-0100-0404-002020	County Clerk Judicial/Retirement	\$ 2,425.32
From	01-0100-8003-001130	Sheriff's Office/Merit	\$ 98,483.34
From	01-0100-8003-002010	Sheriff's Office/FICA	\$ 7,533.98
From	01-0100-8003-002020	Sheriff's Office/Retirement	\$ 13,728.58
To	01-0100-0560-001100	Sheriff's Office/Salaries	\$ 64,062.18
To	01-0100-0560-002010	Sheriff's Office/FICA	\$ 4,900.76
To	01-0100-0560-002020	Sheriff's Office/Retirement	\$ 8,930.27
To	01-0100-0570-001100	County Jail/Salaries	\$ 34,421.16
To	01-0100-0570-002010	County Jail/FICA	\$ 2,633.22
To	01-0100-0570-002020	County Jail/Retirement	\$ 4,798.31
From	01-0100-8004-001130	Emergency Services/Merit	\$ 237,174.65
From	01-0100-8004-002010	Emergency Services/FICA	\$ 18,143.86
From	01-0100-8004-002020	Emergency Services/Retirement	\$ 33,062.15
To	01-0100-0581-001100	911 Communications/Salaries	\$ 27,924.34
To	01-0100-0581-002010	911 Communications/FICA	\$ 2,136.21
To	01-0100-0581-002020	911 Communications/Retirement	\$ 3,892.65
To	01-0100-0341-001100	Outreach/Salaries	\$ 4,326.40
To	01-0100-0341-002010	Outreach/FICA	\$ 330.97
To	01-0100-0341-002020	Outreach/Retirement	\$ 603.10
To	01-0100-0541-001100	Emergency Management/Salaries	\$ 8,523.84
To	01-0100-0541-002010	Emergency Management/FICA	\$ 652.07
To	01-0100-0541-002020	Emergency Management/Retirement	\$ 1,188.22
To	01-0100-0583-001100	Emergency Services/Salaries	\$ 4,858.42
To	01-0100-0583-002010	Emergency Services/FICA	\$ 371.67
To	01-0100-0583-002020	Emergency Services/Retirement	\$ 677.26
To	01-0100-0587-001100	Wireless Communication/Salaries	\$ 4,469.25
To	01-0100-0587-002010	Wireless Communication/FICA	\$ 341.90
To	01-0100-0587-002020	Wireless Communications/Retirement	\$ 623.01
To	01-0100-0542-001100	Haz-Mat/Salaries	\$ 9,684.74
To	01-0100-0542-002010	Haz-Mat/FICA	\$ 740.88
To	01-0100-0542-002020	Haz-Mat/Retirement	\$ 1,350.05
To	01-0100-0540-001100	EMS/Salaries	\$ 177,387.66
To	01-0100-0540-002010	EMS/FICA	\$ 13,570.16
To	01-0100-0540-002020	EMS/Retirement	\$ 24,727.86
From	01-0100-0436-001130	26th District Court/Merit	\$ 2,688.66
To	01-0100-0436-001100	26th District Court/Salaries	\$ 2,688.66

FROM / TO	ACCOUNT	DESCRIPTION	AMOUNT
From	01-0100-0437-001130	277th District Court/Merit	\$ 2,967.90
To	01-0100-0437-001100	277th District Court/Salaries	\$ 2,967.90
From	01-0100-0438-001130	368th District Court/Merit	\$ 2,715.44
To	01-0100-0438-001100	368th District Court/Salaries	\$ 2,715.44
From	01-0100-0439-001130	395th District Court/Merit	\$ 2,967.90
To	01-0100-0439-001100	395th District Court/Salaries	\$ 2,967.90
From	01-0100-0441-001130	425th District Court/Merit	\$ 2,688.66
To	01-0100-0441-001100	425th District Court/Salaries	\$ 2,688.66
From	01-0100-0435-001130	All District Courts/Merit	\$ 1,756.92
To	01-0100-0435-001100	All District Courts/Salaries	\$ 1,756.92
From	01-0545-0545-001130	Animal Shelter/Merit	\$ 19,761.89
To	01-0545-0545-001100	Regional Animal Shelter/Salaries	\$ 19,134.53
To	01-0545-0545-001101	Regional Animal Shelter/PT Salaries	\$ 627.36
From	01-0546-0546-001130	Animal Shelter Donation/Merit	\$ 746.84
To	01-0546-0546-001100	Reg Animal Shelter Donation/Salaries	\$ 746.84
From	01-0100-0495-001130	County Auditor/Merit	\$ 30,732.70
To	01-0100-0495-001100	County Auditor/Salaries	\$ 30,732.70
From	01-0885-0885-001130	WSMN CO Benefits/Merit	\$ 3,186.56
To	01-0885-0885-001100	WSMN CO Benefits/Salaries	\$ 3,186.56
From	01-0100-0211-001130	Commissioner Pct 1/Merit	\$ 3,145.81
To	01-0100-0211-001100	Commissioner Pct 1/Salaries	\$ 3,145.81
From	01-0100-0212-001130	Commissioner Pct 2/Merit	\$ 4,707.05
To	01-0100-0212-001100	Commissioner Pct 2/Salaries	\$ 4,707.05
From	01-0100-0213-001130	Commissioner Pct 3/Merit	\$ 4,039.58
To	01-0100-0213-001100	Commissioner Pct 3/Salaries	\$ 4,039.58
From	01-0100-0214-001130	Commissioner Pct 4/Merit	\$ 3,137.04
To	01-0100-0214-001100	Commissioner Pct 4/Salaries	\$ 3,137.04
From	01-0508-0508-001130	Conservation Fund/Merit	\$ 3,288.53
To	01-0508-0508-001100	Conservation Fund/Salaries	\$ 3,288.53
From	01-0100-0551-001130	Constable Pct 1/Merit	\$ 2,721.18
To	01-0100-0551-001100	Constable Pct 1/Salaries	\$ 2,721.18
From	01-0100-0552-001130	Constable Pct 2/Merit	\$ 3,925.65
To	01-0100-0552-001100	Constable Pct 2/Salaries	\$ 3,925.65
From	01-0100-0553-001130	Constable Pct 3/Merit	\$ 4,530.86
To	01-0100-0553-001100	Constable Pct 3/Salaries	\$ 4,530.86
From	01-0100-0554-001130	Constable Pct 4/Merit	\$ 4,565.85
To	01-0100-0554-001100	Constable Pct 4/Salaries	\$ 4,565.85
From	01-0100-0475-001130	County Attorney/Merit	\$ 82,642.87
To	01-0100-0475-001100	County Attorney/Salaries	\$ 82,642.87
From	01-0384-0384-001130	RCDS Archive Co Clerk/Merit	\$ 5,188.29
To	01-0384-0384-001100	RCDS Archive Co Clerk/Salaries	\$ 5,188.29
From	01-0385-0385-001130	RCDS MGMT CO Clerk/Merit	\$ 9,829.73
To	01-0385-0385-001100	RCDS Archive Co Clerk/Salaries	\$ 9,829.73
From	01-0100-0426-001130	County Court at Law 1/Merit	\$ 4,701.09
To	01-0100-0426-001100	County Court at Law 1/Salaries	\$ 4,701.09

FROM / TO	ACCOUNT	DESCRIPTION	AMOUNT
From	01-0100-0427-001130	County Court at Law 2/Merit	\$ 6,527.89
To	01-0100-0427-001100	County Court at Law 2/Salaries	\$ 6,527.89
From	01-0100-0428-001130	County Court at Law 3/Merit	\$ 7,691.85
To	01-0100-0428-001100	County Court at Law 3/Salaries	\$ 7,691.85
From	01-0100-0429-001130	County Court at Law 4/Merit	\$ 9,449.99
To	01-0100-0429-001100	County Court at Law 4/Salaries	\$ 9,449.99
From	01-0100-0497-001130	County Treasurer/Merit	\$ 2,916.42
To	01-0100-0497-001100	County Treasurer/Salaries	\$ 2,916.42
From	01-0100-0440-001130	District Attorney/Merit	\$ 57,021.22
To	01-0100-0440-001100	District Attorney/Salaries	\$ 57,021.22
From	01-0100-0450-001130	District Clerk/Merit	\$ 32,052.24
To	01-0100-0450-001100	District Clerk/Salaries	\$ 32,052.24
From	01-0387-0387-001130	District Clerk/Merit	\$ 561.33
To	01-0387-0387-001101	Records Technology District/PT Salaries	\$ 561.33
From	01-0100-0492-001130	Elections/Merit	\$ 11,388.92
To	01-0100-0492-001100	Elections/Salaries	\$ 8,519.81
To	01-0100-0492-001101	Elections/PT Salaries	\$ 2,869.11
From	01-0100-0402-001130	Human Resources/Merit	\$ 15,228.73
To	01-0100-0402-001100	Human Resources/Salaries	\$ 15,228.73
From	01-0100-0503-001130	Information Technology/Merit	\$ 54,893.51
To	01-0100-0503-001100	Information Technology/Salaries	\$ 54,893.51
From	01-0100-0452-001130	JP Pct 2/Merit	\$ 11,822.03
To	01-0100-0452-001100	JP Pct 2/Salaries	\$ 11,822.03
From	01-0100-0453-001130	JP Pct 3/Merit	\$ 17,630.32
To	01-0100-0453-001100	JP Pct 3/Salaries	\$ 17,630.32
From	01-0100-0454-001130	JP Pct 4/Merit	\$ 14,583.26
To	01-0100-0454-001100	JP Pct 4/Salaries	\$ 14,583.26
From	01-0100-0576-001130	Juv Services/Merit	\$ 145,210.98
To	01-0100-0576-001100	Juv Services/Salaries	\$ 145,210.98
From	01-0100-0510-001130	Parks/Merit	\$ 24,350.38
To	01-0100-0510-001100	Parks/Salaries	\$ 23,072.46
To	01-0100-0510-001101	Parks/PT Salaries	\$ 1,277.92
From	01-0100-0494-001130	Purchasing/Merit	\$ 9,421.40
To	01-0100-0494-001100	Purchasing/Salaries	\$ 9,421.40
From	01-0507-0507-001130	RCS/Merit	\$ 5,255.75
To	01-0507-0507-001100	RCS/Salaries	\$ 5,255.75
From	01-0100-0499-001130	Tax Assessor/Merit	\$ 62,258.79
To	01-0100-0499-001100	Tax Assessor/Salaries	\$ 59,526.77
To	01-0100-0499-001101	Tax Assessor/PT Salaries	\$ 2,732.02
From	01-0367-0367-001130	JP Pct 3 Truancy/Merit	\$ 1,008.89
To	01-0367-0367-001101	Truancy/PT Salaries	\$ 1,008.89