

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
Juvenile Services	1129	Vacant	\$38,766.27	\$37,401.83	-\$1,364.44	-3.52%	Decrease vacant position salary	11/21/2017
Juvenile Services	1068	Vacant	\$34,453.16	\$35,817.60	\$1,364.44	3.96%	Increase vacant position salary from PCN 1129 to accommodate external hire	11/21/2017
Juvenile Services	1129	Vacant	\$37,401.83	\$36,037.39	-\$1,364.44	-3.65%	Decrease vacant position salary	11/21/2017
Juvenile Services	1739	Vacant	\$34,453.16	\$35,817.60	\$1,364.44	3.96%	Increase vacant position salary from PCN 1129 to accommodate external hire	11/21/2017
District Clerk	0757	14305	\$39,910.10	\$35,124.42	-\$4,785.68	-11.99%	Decrease position surplus salary	11/17/2017
District Clerk	1800	Vacant	\$30,307.16	\$32,700.00	\$2,392.84	7.90%	Increase vacant position salary from PCN 0757 to accommodate internal transfer	11/17/2017
District Clerk	1799	Vacant	\$30,307.16	\$32,700.00	\$2,392.84	7.90%	Increase vacant position salary from PCN 0757 to accommodate internal transfer	11/17/2017
District Clerk	0751	Vacant	\$37,783.87	\$34,309.58	-\$3,474.29	-9.20%	Decrease vacant position salary	11/17/2017
District Clerk	1798	Vacant	\$30,307.16	\$33,781.45	\$3,474.29	11.46%	Increase vacant position salary from PCN 0751 to accommodate internal transfer	11/17/2017
Road and Bridge	1529	Vacant	33,500.00	33,835.00	335.00	1.00%	Correction due to COLA allocation.	11/17/2017

*Amount may vary slightly due to Oracle rounding