



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

WORKERS' COMPENSATION INVOICE SUMMARY

Member Name: Williamson County

Coverage Period: January 1, 2017 - January 1, 2018

SUMMARY	
Pool Target Modifier	0.90
Multi-line Discount	-\$41,611
Alliance Participation Discount	\$0
2017 Estimated Workers' Compensation Contribution	
	\$651,901

BREAKOUT					
Class Code	Class Code Description	Number of Employees	Estimated Payroll	Cost Allocation Factor	Contribution
083910	Auto Mechanics	13	\$587,135	0.839554	\$4,929
090140	Bldg. Maintenance & Janitors	24	\$1,096,200	1.931490	\$21,173
045110	Chemical Analyst/Assayers	7	\$336,765	0.242080	\$815
088100	Clerical	730	\$33,197,413	0.195724	\$64,975
086010	Engineers, Surveyors	10	\$782,117	0.087561	\$685
088120	Jurors	9,000	\$56,732	0.236930	\$134
087420	Juv Probation, Collectors, Sales	42	\$2,075,091	0.381147	\$7,909
077200	Law Enforcement	638	\$37,869,068	1.158894	\$438,862
088200	Law Office	89	\$5,785,541	0.030903	\$1,788
051910	Office Technician	19	\$1,024,557	0.242080	\$2,480
090150	Parking Lots & Drivers	3	\$110,880	0.942567	\$1,045
091020	Parks & Recreation	12	\$243,185	1.024978	\$2,493
088320	Physician Med.Lab. Minor Emer. Clinic	57	\$3,361,702	0.144218	\$4,848
055060	Road Employees-Paving, Repaving	103	\$4,392,914	1.879984	\$82,586
088310	Vet Hospital & Animal Control	29	\$977,619	1.581246	\$15,459
088590	Volunteers - All Others	34	\$159,120	0.515065	\$820
088560	Volunteers - Law Enforcement	14	\$74,256	1.210400	\$899
Total Payroll/Employees		10,824	\$92,130,295		\$651,901

FINANCIAL SUMMARY	
2017 Estimated Workers' Compensation Annual Contribution	\$651,901
2017 Estimated Workers' Compensation Prorata Contribution	\$651,901