

WILLIAMSON COUNTY  
ANIMAL SHELTER DONATION FUND  
FISCAL YEAR 2018 EXPENDITURE BUDGET

Object

001100 F/T SALARIES	24,894.48	}	Animal Shelter Staff
001101 P/T SALARIES	15,150.00		
001130 MERIT	995.78		
002010 FICA	3,139.58		
002020 RETIREMENT	5,721.01		
002030 INSURANCE	8,946.00		
002050 WORKER'S COMP	440.76		
003001 SMALL EQUIPMENT & TOOLS < \$5,000	1,364.64		Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	4,319.42		Use of Sales from Pet Care Products
003670 USE OF DONATIONS	71,521.60		Use of General Donations
004100 PROFESSIONAL SERVICES	129,936.98		Use of Jane's Fund Donations
004109 SPECIAL NEEDS	3,769.28		Use of ASPCA Donations
004232 TRAINING	4,246.47		Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	13,699.59		Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	15,764.99		Use of Heart Worm Fund Donations
<b>TOTAL</b>	<b>303,910.58</b>		