

Memo

To: Emmeline Palma, Williamson County Auditor's Office
Cc: Tomika Lynce, Williamson County Auditor's Office
From: Michael J. Weaver
Date: November 27, 2017
Re: 2013 Road Bond Budget Adjustments

As a result of recent project bid openings and project change orders please make the following budget adjustments:

- Move \$1,000,000.00 from P-235 RM 620 Phase 2 to P-278 Neenah Ave. Widening;
- Move \$500,000.00 from P-223 Howard Lane Extension Phase 1A to P-278 Neenah Ave. Widening;
- Move \$250,000.00 from P-223 Howard Lane Extension Phase 1A to P-225 Forest North Drainage;
- Move \$3,000,000.00 from P-292 Westinghouse Rd. to P-453 Georgetown ILA SW Bypass Seg. 1;
- Move \$2,000,000.00 from P-292 Westinghouse Rd. to P-251 Inner Loop Safety Improvements LTL at Central Maintenance Facility;
- Move \$500,000.00 from P-292 Westinghouse Rd. to P-226 Inner Loop Safety Improvements LTL at WilCo Way;
- Close P-236 North Mays Widening and move \$1,375,596.00 to P-224 North Mays Extension Phase 1;
- Close P-239 Arterial A North Phase 2A and move \$500,000.00 to P-226 Inner Loop Safety Improvements LTL at WilCo Way;
- Close P-298 SH 130 Phase 1 – NBFR FM685 to US79 and move \$3,448,385.00 to P-214 CR 119;
- Close P-299 SH 130 Phase 2 – NBFR US 79 to Limmer Loop and move \$1,476,308.00 to CR 119

If you have any questions, please let me know.

Cc: Pam Navarrette, Williamson County Auditor's Office
Bob Daigh, Williamson County Sr. Director of Infrastructure
Christen Eschberger, P.E., HNTB
Marie Walters, PSI