VAUGHN
CONSTRUCTION
3171 SE Inner Loop
Georgetown, TX
78626

T: (512) 663-7461
F: (512) 681-9752

August 01, 2017

Dwayne Gossett
Williamson County, Texas
3101 SE Inner Loop
Georgetown, TX 78620

Re: North Campus Facilities
Job No: 233901

Subj: Change Proposal No. 233901-0020

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of $0 (zero) dollars to provide Modifications to the East Pond Per ASI #17 for the above referenced project.

This price does not include rock excavation and rock haul off.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION

Doug Boram

Attachments: Form B

CC: File

# FORM B

**PROJECT:** **North Campus Facilities**

**CHANGE PROPOSAL NO:** **233901-0020**

**QUOTATION :**

| Item | Labor | Materials | Subs | Total |
|---|---|---|---|---|
| Trickle Channel Addition per ASI 17 | $0.00 | $0.00 | $5,784.00 | $5,784.00 |
| To be Funded by Owners Contingency | $0.00 | $(5,856.00) | $0.00 | $(5,856.00) |
| Subcontractor Default Insurance | $0.00 | $72.00 | $0.00 | $72.00 |

| | | | | |
|---|---|---|---|---|
| **Totals** | $0.00 | $(5,784.00) | $5,784.00 | $0.00 |
| | **Insurance, Tax, Benefits on Labor** | | | $0.00 |
| | **Overhead** | | | $0.00 |
| | **Fee on Subs** | | | $0.00 |
| | **Fee on JTV** | | | $0.00 |
| | **Bond** | | | $0.00 |
| | **Remodel Tax** | | | $0.00 |
| | **TOTAL** | | | **$0.00** |

**TIME EXTENSION TO CONTRACT:** 0 Days

**Submitted Date:** **11/22/2017**

**Accepted**

By: Dwayne Dorsett

Date 11-30-2017

**VAUGHN CONSTRUCTION**

By: DBorm
**Doug Boram**

**Proposal Valid for 10 Days**

Williamson County
Williamson County North Campus Facilities
Vaughn Project No. 2339.01

VAUGHN CONSTRUCTION

# Funds Tracking Log

| Change Proposal No. | Change Type & No. | Time Extension (Days) | | GMP Breakdown | | | | | | GMP #2339.01 | Total Updated Contract Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Pending | Approved | Cost of Work | CM Contingency | Owner Contingency | General Conditions | Buyout Savings | Construction Phase Fee | | |
| N/A | GMP | - | - | $18,195,395 | $406,771 | $406,772 | $1,896,522 | | $625,467 | $21,530,927 | $21,530,927 |
| 001 | OCO | 0 | 0 | $3,659 | $0 | ($3,659) | $0 | | $0 | $0 | $21,530,927 |
| 002 | OCO | 10 | 10 | $114,186 | $0 | ($114,186) | $0 | | $0 | $0 | $21,530,927 |
| 003 | OCO | 0 | 0 | $1,727 | $0 | ($1,727) | $0 | | $0 | $0 | $21,530,927 |
| 004 | OCO | 0 | 0 | $19,494 | $0 | ($19,494) | $0 | | $0 | $0 | $21,530,927 |
| 005 | OCO | 0 | 0 | $19,676 | ($19,676) | $0 | $0 | | $0 | $0 | $21,530,927 |
| 006 | OCO | 0 | 0 | $14,465 | ($14,465) | $0 | $0 | | $0 | $0 | $21,530,927 |
| 007 | OCO | 0 | 0 | $2,237 | $0 | ($2,237) | $0 | | $0 | $0 | $21,530,927 |
| 008 | OCO | 0 | 0 | $3,450 | $0 | ($3,450) | $0 | | $0 | $0 | $21,530,927 |
| 009 | OCO | 0 | 0 | $832 | $0 | ($832) | $0 | | $0 | $0 | $21,530,927 |
| 010 | OCO | 0 | 0 | $285 | $0 | ($285) | $0 | | $0 | $0 | $21,530,927 |
| 011 | OCO | 0 | 0 | $22,415 | $0 | ($22,415) | $0 | | $0 | $0 | $21,530,927 |
| 012 | OCO | 0 | 0 | $11,221 | $0 | ($11,221) | $0 | | $0 | $0 | $21,530,927 |
| 013 | OCO | 0 | 0 | ($5,000) | $0 | $5,000 | $0 | | $0 | $0 | $21,530,927 |
| 014 | OCO | 0 | 0 | $0 | $0 | $0 | $0 | | $0 | $0 | $21,530,927 |
| 015 | OCO | 0 | 0 | $79,584 | $0 | ($79,584) | $0 | | $0 | $0 | $21,530,927 |
| 016 | OCO | 0 | 0 | $9,930 | $0 | ($9,930) | $0 | | $0 | $0 | $21,530,927 |
| 017 | OCO | 0 | 0 | $0 | $0 | $0 | $0 | | $0 | $0 | $21,530,927 |
| 018 | OCO | 0 | 0 | $1,747 | ($1,747) | $0 | $0 | | $0 | $0 | $21,530,927 |
| 019 | OCO | 0 | 0 | ($1,763) | $0 | $0 | $1,763 | | $0 | $0 | $21,530,927 |
| 020 | OCO | 0 | - | $5,784 | $0 | ($5,856) | $72 | | $0 | $0 | $21,530,927 |
| **Current Amounts** | | **10** | **10** | **$18,499,324** | **$370,883** | **$136,896** | **$1,898,357** | | **$625,467** | **$21,530,927** | **$21,530,927** |

**KEYSTONE**
**CONCRETE PLACEMENT**
35 County Rd. 150
Georgetown, TX. 78626
512.931.3033 / 512.931.0995 FAX

# CHANGE AUTHORIZATION

*To*:
**Doug Boran**
Vaughn Construction

*Date*:
July 7, 2017

*Project* :
**Williamson County N.C.F.**

*From*:
Stephen Wallace
Keystone Concrete Placement

## Change Request #04

**ASI 017**

**Keystone Concrete Placement's Work:**

Add trickle channel to be 5' x 102' per ASI 017.

| | |
|---|---|
| Labor: | $2,499 |
| Materials: | $2,179 |
| Equipment: | $580 |
| Overhead & Profit (10%): | $526 |
| Bond@ 1%: | $0 |
| **Total Change Request:** | **$5,784** |

Thank you,

***Stephen Wallace***
Sr. Project Manager
Keystone Concrete Placement

# C.O. BREAKDOWN

DATE:

Project Name: Williamson County N.C.F.
Description of Change: ASI 017

Total Square Feet:
**GRAND TOTAL:** **$5,784**

**COST BREAKDOWN**

| DESCRIPTION | UNITS | UNIT TYPE | COST / UNIT | TOTAL COST |
|---|---|---|---|---|
| **LABOR** | | | | |
| Labor | 12 | MnHrs | $33.42 | $401.04 |
| Carpenter | 24 | MnHrs | $43.40 | $1,041.60 |
| Operator | 8 | MnHrs | $38.59 | $308.72 |
| Finisher | 6 | MnHrs | $43.40 | $260.40 |
| Field Engineer | 2 | MnHrs | $48.83 | $97.66 |
| Rod Buster | | MnHrs | $36.39 | $0.00 |
| Foreman | | MnHrs | $49.75 | $0.00 |
| Superintendent | | MnHrs | $66.83 | $0.00 |
| Project Manager | | MnHrs | $77.38 | $0.00 |
| | | | **LABOR TOTAL:** | **$2,109.42** |
| **CONCRETE** | | | | |
| Concrete | 17 | CY | $94.50 | $1,606.50 |
| | | Tax | $0.0825 | $132.54 |
| | | | **CONCRETE TOTAL:** | **$1,739.04** |
| **REINFORCING STEEL** | | | | |
| Reinforcing Steel | 792 | LS | $0.42 | $332.64 |
| | | Tax | $0.0825 | $27.44 |
| | | | **REINFORCING TOTAL:** | **$360.08** |
| **MATERIALS** | | | | |
| Formwork/Accessories | 1 | LS | $79.54 | $79.54 |
| | | | **MATERIAL TOTAL:** | **$79.54** |
| **SPECIALTY** | | | | |
| Backhoe | | HR | $79.00 | $0.00 |
| Hoe Ram Attachment | | HR | $103.00 | $0.00 |
| Skidsteer | 8 | HR | $67.00 | $536.00 |
| Lull | | HR | $100.00 | $0.00 |
| Loader | | HR | $128.00 | $0.00 |
| Air Compressor | | HR | $55.00 | $0.00 |
| Light Tower | | HR | $43.00 | $0.00 |
| Boom Lift | | HR | $133.00 | $0.00 |
| Scissor Lift | | HR | $55.00 | $0.00 |
| Mini Excavator | | HR | $73.00 | $0.00 |
| Concrete Pump | | LS | | $0.00 |
| Drill Rig | | LS | | $0.00 |
| | | Tax | $0.0825 | $44.22 |
| | | | **SPECIALTY TOTAL:** | **$580.22** |
| **PLACE & FINISH** | | | | |
| Steel Tying | 0.396 | TON | $340.00 | $134.64 |
| Place Concrete | 17 | LS | $15.00 | $255.00 |
| | | | **PLACE & FINISH TOTAL:** | **$389.64** |

| | | |
|---|---|---|
| **COST SUBTOTAL:** | | **$5,258** |
| **OVERHEAD & PROFIT:** | 10% | **$526** |
| **Bond:** | 1% | $0 |
| **TOTAL PRICE:** | | **$5,784** |