

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
District Clerk	0749	11476	\$36,721.48	\$33,781.45	-\$2,940.03	-8.01%	Decrease position surplus salary	12/1/2017
District Clerk	1798	Vacant	\$33,781.45	\$36,721.48	\$2,940.03	8.70%	Increase vacant position salary from PCN 0749 to accommodate internal transfer	12/1/2017
Purchasing	1217	Vacant	\$49,934.46	\$49,672.05	-\$262.41	-0.53%	Decrease vacant position surplus salary	12/1/2017
Purchasing	1216	Vacant	\$38,516.07	\$38,778.48	\$262.41	0.68%	Title & Grade change: Purchasing Specialist I (B.20) to Purchasing Specialist II (B.22); Increase vacant position salary from PCN 1217 to bring to minimum of grade	12/1/2017
Road and Bridge	1609	13720	\$101,777.78	\$98,777.90	-\$2,999.88	-2.95%	Remove proposed merit due to resignation	12/1/2017
Road and Bridge	1610	Vacant	\$35,526.75	\$33,835.00	-\$1,691.76	-4.76%	Decrease vacant position surplus salary	12/1/2017
Road and Bridge	1540	Vacant	\$33,637.50	\$34,582.13	\$944.63	2.81%	Increase vacant position salary from PCN 1610 to accommodate internal hire	12/1/2017
Road and Bridge	1529	Vacant	\$33,835.00	\$34,582.13	\$747.13	2.21%	Title & Grade Change: Operator I (B.17) to Operator II (B.19) as originally approved for FY18 Budget. Increase vacant position salary from PCN 1610 to accommodate internal hire	12/1/2017
Sheriff's Office	1223	Vacant	\$41,757.81	\$34,744.83	-\$7,012.98	-16.79%	Decrease vacant position surplus salary	12/1/2017
Sheriff's Office	1817	Vacant	\$44,987.02	\$52,000.00	\$7,012.98	15.59%	Increase vacant position salary from PCN 1241 to accommodate internal transfer	12/1/2017

*Amount may vary slightly due to Oracle rounding