

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
911 Communications	0134	14061	\$38,778.63	NA	NA	NA	Title & Grade change: Telecom Ofcr I (B.21) to Telecom Ofcr II (B.22); Career Ladder Progression	1/12/2018
911 Communications	0149	14057	\$38,778.63	NA	NA	NA	Title & Grade change: Telecom Ofcr I (B.21) to Telecom Ofcr II (B.22); Career Ladder Progression	1/12/2018
Building Maintenance	0236	Vacant	\$38,234.56	\$63,552.16	\$25,317.60	66.22%	Title & Grade Change: Admin Tech II (B. 18) to Assistant Facilities Director I (B.30)	2/23/2018
Building Maintenance	0239	Vacant	\$33,540.89	\$40,766.44	\$7,225.55	21.54%	Title & Grade Change: Jail Maint. Tech I (B.18) to Jain Maint. Supervisor I (B.23)	2/23/2018
EMS	0881	Vacant	\$73,563.25	NA	NA	NA	Title & Grade change: EMS Paramedic (B.20) to Demand Paramedic (B.24) to accommodate internal transfer	12/29/2017
EMS	0822	Vacant	\$40,523.51	\$39,681.94	-\$841.57	-2.08%	Decrease vacant position surplus salary	1/1/2018
EMS	1828	Vacant	\$34,445.63	\$35,287.20	\$841.57	2.44%	Increase vacant position salary from PCN 0822 to accommodate internal transfer.	1/1/2018
Sheriff's Office	1370	Vacant	\$77,590.18	\$74,747.91	-\$2,842.27	-3.66%	Decrease vacant position surplus salary to accommodate internal transfer tenure	12/29/2017
Sheriff's Office	1264	Vacant	\$70,355.27	\$73,197.54	\$2,842.27	4.04%	Increase vacant position salary from PCN 1370 to accommodate internal transfer tenure.	12/29/2017

*Amount may vary slightly due to Oracle rounding