

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
Sheriff's Office	1338	n/a	\$56,584.13	\$53,444.47	-\$3,139.66	-5.55%	Decrease position surplus salary	1/12/2018
Sheriff's Office	1255	14471	\$52,274.99	\$55,414.65	\$3,139.66	6.01%	Increase position salary from PCN 1338 to accommodate tenure	1/12/2018
Road and Bridge	1514	Vacant	\$34,466.29	\$34,000.00	-\$466.29	-1.35%	Decrease vacant position surplus salary	1/12/2018
Road and Bridge	1592	Vacant	\$34,466.29	\$34,000.00	-\$466.29	-1.35%	Decrease vacant position surplus salary	1/12/2018
Road and Bridge	1596	Vacant	\$40,600.09	\$36,049.00	-\$4,551.09	-11.21%	Decrease vacant position surplus salary	1/12/2018
Road and Bridge	1586	n/a	\$48,895.37	\$43,925.37	-\$4,970.00	-10.16%	Decrease position surplus salary	1/12/2018
Road and Bridge	1518	n/a	\$62,944.98	\$59,092.98	-\$3,852.00	-6.12%	Decrease position surplus salary	1/12/2018
Road and Bridge	1517	Vacant	\$33,461.33	\$34,000.00	\$538.67	1.61%	Increase vacant position salary from PCN 1518	1/12/2018
Road and Bridge	1502	Vacant	\$72,880.60	\$86,647.60	\$13,767.00	18.89%	Salary, Title and Grade Change: Planner II (B.30) to Planner IV (B.34); increase vacant position salary from PCNs 1514, 1592, 1596, 1586, 1518	1/12/2018
EMS	0783	n/a	\$51,325.60	\$43,977.23	-\$7,348.37	-14.32%	Decrease position surplus salary	1/26/2018
EMS	0900	Vacant	\$58,192.43	\$65,540.80	\$7,348.37	12.63%	Increase vacant position salary from PCN 0783 to accommodate internal promotion.	1/26/2018
County Attorney	0025	Vacant	\$47,546.78	N/A	N/A	N/A	Title and Grade Change: CA Evidence Tech (B.23) to CA Evidence Tech II (B.24)	1/26/2018

*Amount may vary slightly due to Oracle rounding