



## **2018 – 2019 BUDGET PLANNING CALENDAR**

### **JANUARY**

**12<sup>th</sup>**

**FY '19 Capital Request Information Sent Out**

### **FEBRUARY**

**1**

**New Personnel/Re-class Request Information Sent Out**

**1**

**PowerPlan Training Offered Weekly / Dates & Sign Up Posted on SharePoint**

**23**

**FY '18 Capital Requests Due**

**27**

**Budget Kickoff Workshop – Goals, Objectives & Priorities (Comm. Court, HR, Auditor & Budget Office) 1:30-3:30**

### **MARCH**

**2**

**New Personnel/Re-class Requests/Decision Packages Due in PowerPlan**

**5-23**

**Pre-Budget Meetings between County Departments and Budget Office (optional)**

### **APRIL**

**6**

**2nd Budget Workshop (Comm. Court, E.O.s and DHs) 10:00-Noon**

**24**

**Presentation by Alvin Lankford/Chief Appraiser on Property Valuation**

### **MAY**

**1**

**PowerPlan Closed/Locked for Input/Requests**

**8**

**Pre-Recommendation Public Hearing/Departmental Presentations (Optional) 1:00 – 4:00**

**15**

**3rd Budget Workshop to Discuss Capital Needs 1:30 – 3:30**

### **JULY**

**23**

**PowerPlan Open for Viewing Recommendations**

### **AUGUST**

**7**

**FY 19 Budget Presentation to Court (During Commissioners Court)**

**7**

**Post-Recommendation Public Hearing/Departmental Presentations (Optional) 1:00 – 4:00**

**16**

**Budget Modification Voting Session 8:30 am – Noon**

**21**

**Budget Modification Voting Session 1:00 – 4:30**

**28**

**Adopt 2018 - 2019 Budget**