

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
Sheriff's Office	1414	N/A	\$83,796.05	\$70,116.78	-\$13,679.27	-16.32%	Decrease position surplus salary	2/9/2018
Sheriff's Office	1371	N/A	\$77,590.18	\$67,024.34	-\$10,565.84	-13.62%	Decrease position surplus salary	2/9/2018
Sheriff's Office	1251	Vacant	\$67,623.29	\$91,868.40	\$24,245.11	35.85%	<u>Title and Grade change</u> : Crisis Intervention Deputy (L1.14) to Lieutenant OPS (L4.18) // <u>Increase vacant position salary</u> from PCN's 1414 and 1371 to accommodate internal transfer tenure	2/9/2018
Road and Bridge	1588	Vacant	\$36,360.02	\$36,049.00	-\$311.02	-0.86%	Decrease position surplus salary	2/9/2018
Road and Bridge	1596	Vacant	\$36,049.00	\$36,360.02	\$311.02	0.86%	Increase vacant position salary from PCN 1588 to accommodate internal transfer	2/9/2018

*Amount may vary slightly due to Oracle rounding